BUDGET WORKSHOP OF THE GOVERNING BODY OF THE CITY OF BLANCO

Meeting Minutes July 8, 2025

A budget workshop of the City Council, City of Blanco, Texas was held on July 8, 2025, at 3:00 pm at the Byars Building, 308 Pecan Street, Blanco, Texas.

The meeting was called to order at 3:00 pm by Mayor Cargill, followed by roll call announcing a quorum was present. The Pledge of Allegiance was led by Lt. Christopher Griffin. The Council members present: Mayor Cargill, Mayor Pro-Tem Moore and Council Members Mack-McClung, Thrailkill, Behrends, and Moses.

City staff present: Warren Escovy, City Administrator, Laurie Cassidy, City Secretary, Jose Martinez, Finance Director, and Lt. Chris Griffin.

Mayor Cargill had no announcements.

Public Comments:

• Retta Martin, City of Blanco resident, spoke regarding Live Oak Street which feeds into Bindseil Park. She is requesting cones be placed or a Bindseil Park sign, paid for by the City. Really need two metal signs, one to replace an old wooden sign off 3rd and Pecan and new one off Live Oak Street.

Budget Workshop

1. Budget Discussion Workshop #1- No Action Taken

Warren Escovy gave an overview of the three main budget accounts including the General Fund, Enterprise Fund, and I&S Debt Services Fund.

Council Member Mack-McClung discussed a revenue source from City Sales Tax Revenue and is considering a Special Election to repeal, Ordinance 271 and/or 271A.

The Council reviewed and discussed the proposed General Fund, Enterprise Fund, and I&S Fund budget for FY 2025-2026.

To discuss at the council meeting later tonight, do we want to do upgrades to our website and/or TMRS adjustments.

Next Budget Workshop is set for August 12, 2025.

Adjournment:

A motion was made by Council Member Thrailkill to adjourn the meeting, seconded by Council Member Moore, all in favor.

The meeting was adjourned at 5:02 pm.

Respectfully submitted,

Candy Cargill, Mayor

ATTEST:

Laurie Cassidy, City Secretary

These minutes were approved on the

day of Septemb