

**STAFF
CITY HALL**

**STAFF
FINANCE
DEPARTMENT**

City of Blanco
 Financial Statement
 As of March 31, 2025

4/2/2025 4:23 PM

100 - General Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Ad Valorem Tax Revenue	17,467.98	575,470.43	629,650.11	91.40%	54,179.68
Tax Revenue	78,249.93	695,752.09	1,205,000.00	57.74%	509,247.91
Other Revenues	2,742.77	16,286.41	9,105.00	178.87%	(7,181.41)
Grant Revenue	0.00	0.00	12,000.00	0.00%	12,000.00
Court Fines and Fees	6,952.36	34,579.91	220,920.00	15.65%	186,340.09
Permit Fees	605.00	25,050.22	70,050.00	35.76%	44,999.78
Interest Income	6,548.85	30,775.53	80,000.00	38.47%	49,224.47
Revenue Totals	<u>112,566.89</u>	<u>1,377,914.59</u>	<u>2,226,725.11</u>	<u>61.88%</u>	<u>848,810.52</u>
Expense Summary					
Community Aide and Events	0.00	749.91	13,900.00	5.40%	13,150.09
Education and Training	2,945.00	12,631.39	31,945.00	39.54%	19,313.61
Outside Services	19,679.44	98,653.29	217,778.78	45.30%	119,125.49
Personnel	84,646.76	600,826.44	1,416,810.39	42.41%	815,983.95
Travel Expenses	388.88	1,959.10	10,488.00	18.68%	8,528.90
Services	64.92	18,945.50	35,611.00	53.20%	16,665.50
Supplies	365.88	2,054.27	57,050.00	3.60%	54,995.73
Other Expenses	489.30	32,629.37	86,284.00	37.82%	53,654.63
Computers	4,936.71	32,314.35	64,271.00	50.28%	31,956.65
General Insurance	0.00	56,716.92	58,380.45	97.15%	1,663.53
Maintenance	231.41	52,618.69	32,500.00	161.90%	(20,118.69)
Utilities	2,593.52	16,625.29	50,500.00	32.92%	33,874.71
Vehicle Expenses	1,760.41	10,833.38	51,000.00	21.24%	40,166.62
Water	0.00	0.00	600.00	0.00%	600.00
Expense Totals	<u>118,102.23</u>	<u>937,557.90</u>	<u>2,127,118.62</u>	<u>44.08%</u>	<u>1,189,560.72</u>

City of Blanco
 Financial Statement
 As of March 31, 2025

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100 - General Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Ad Valorem Tax Revenue					
100-4001 Current I&S	0.00	0.00	0.00	0.00%	0.00
100-4002 Current Interest (I &S)	0.00	0.00	0.00	0.00%	0.00
100-4003 Current Penalty (I & S)	0.00	0.00	0.00	0.00%	0.00
100-4004 Delinquent Interest (I&S)	0.00	0.00	0.00	0.00%	0.00
100-4005 Delinquent Penalty (I&S)	0.00	0.00	0.00	0.00%	0.00
100-4006 Delinquent I&S	0.00	0.00	0.00	0.00%	0.00
100-4007 Current M&O	15,425.41	571,226.70	619,050.11	92.27%	47,823.41
100-4008 Current Interest (M&O)	142.10	210.77	1,000.00	21.08%	789.23
100-4009 Current Penalty (M&O)	852.79	967.94	3,000.00	32.26%	2,032.06
100-4010 Delinquent Interest (M&O)	196.20	596.53	800.00	74.57%	203.47
100-4011 Delinquent Penalty (M&O)	91.23	499.98	750.00	66.66%	250.02
100-4012 Delinquent M&O	760.25	1,968.51	5,000.00	39.37%	3,031.49
100-4013 Current Overages	0.00	0.00	25.00	0.00%	25.00
100-4014 Delinquent Overages	0.00	0.00	25.00	0.00%	25.00
Ad Valorem Tax Revenue Totals	<u>17,467.98</u>	<u>575,470.43</u>	<u>629,650.11</u>	<u>91.40%</u>	<u>54,179.68</u>
Tax Revenue					
100-4110 City Sales & Use Tax Allocation	75,825.45	600,433.28	1,075,000.00	55.85%	474,566.72
100-4120 Franchise Fees/Right of Way	1,000.00	85,318.14	110,000.00	77.56%	24,681.86
100-4180 Mixed Beverage Taxes Allocation	1,424.48	10,000.67	20,000.00	50.00%	9,999.33
Tax Revenue Totals	<u>78,249.93</u>	<u>695,752.09</u>	<u>1,205,000.00</u>	<u>57.74%</u>	<u>509,247.91</u>
Other Revenues					
100-4150 LEOSE (Law Enforcement Officer	2,405.77	2,405.77	1,000.00	240.58%	(1,405.77)
100-4160 Liquor License	0.00	60.00	3,000.00	2.00%	2,940.00
100-4165 Land Lease	0.00	0.00	500.00	0.00%	500.00
100-4170 Miscellaneous Income	325.00	13,678.64	1,500.00	911.91%	(12,178.64)
100-4325 Open Records	0.00	12.00	200.00	6.00%	188.00

100-4350 Recycling	0.00	0.00	1,930.00	0.00%	1,930.00
100-4501 Police Services - Escorts	0.00	0.00	700.00	0.00%	700.00
100-4502 Police Services - Reports	12.00	130.00	275.00	47.27%	145.00
Other Revenues Totals	<u>2,742.77</u>	<u>16,286.41</u>	<u>9,105.00</u>	<u>178.87%</u>	<u>(7,181.41)</u>

Grant Revenue

100-4215 PD - Grants	0.00	0.00	10,000.00	0.00%	10,000.00
100-4220 Grants - Other	0.00	0.00	2,000.00	0.00%	2,000.00
Grant Revenue Totals	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>0.00%</u>	<u>12,000.00</u>

Court Fines and Fees

100-4302 Fines	5,401.40	26,887.20	90,000.00	29.87%	63,112.80
100-4305 FTA3 (Omni Fee - City \$10.00)	70.00	190.00	500.00	38.00%	310.00
100-4306 LTPDF (Local Truancy Prevention &	22.12	90.19	3,500.00	2.58%	3,409.81
100-4308 MCTF	0.00	(50.00)	0.00	0.00%	50.00
100-4309 MJF (Municipal Jury Fund - \$0.10)	2.97	16.08	100.00	16.08%	83.92
100-4310 Court Income	0.00	0.00	100,000.00	0.00%	100,000.00
100-4311 Time Payment Reimbursement Fee	32.00	225.00	500.00	45.00%	275.00
100-4312 Mun Court Svc Fee Retained	1,377.97	6,479.24	25,000.00	25.92%	18,520.76
100-4320 Notary Public	45.00	240.00	500.00	48.00%	260.00
100-4330 Photocopies	0.90	2.20	20.00	11.00%	17.80
100-4360 Rental Income	0.00	500.00	800.00	62.50%	300.00
Court Fines and Fees Totals	<u>6,952.36</u>	<u>34,579.91</u>	<u>220,920.00</u>	<u>15.65%</u>	<u>186,340.09</u>

Permit Fees

100-4401 Building Inspection Fees	0.00	0.00	500.00	0.00%	500.00
100-4402 Building Permit	300.00	12,420.22	40,000.00	31.05%	27,579.78
100-4403 Certificate of Occupancy	300.00	900.00	1,500.00	60.00%	600.00
100-4405 Demolition Permit	0.00	0.00	500.00	0.00%	500.00
100-4406 Development Fees	0.00	0.00	1,000.00	0.00%	1,000.00
100-4407 Driveway Permit	0.00	0.00	500.00	0.00%	500.00
100-4408 Electrical Permit	0.00	1,200.00	3,000.00	40.00%	1,800.00
100-4409 Fencing Permit	0.00	0.00	500.00	0.00%	500.00
100-4410 Garage Sale Permits & Other	5.00	15.00	200.00	7.50%	185.00
100-4411 Golf Cart Permit	0.00	0.00	50.00	0.00%	50.00

100-4413 Mechanical HVAC Permits	0.00	250.00	1,500.00	16.67%	1,250.00
100-4414 Peddler Permit	0.00	25.00	500.00	5.00%	475.00
100-4415 Permits/Fees-Other	0.00	5,920.00	3,000.00	197.33%	(2,920.00)
100-4416 Plan Review	0.00	0.00	2,500.00	0.00%	2,500.00
100-4417 Plat	0.00	0.00	2,500.00	0.00%	2,500.00
100-4418 Plumbing Permit	0.00	1,450.00	2,500.00	58.00%	1,050.00
100-4419 Re-Zoning	0.00	0.00	1,000.00	0.00%	1,000.00
100-4420 Roofing	0.00	0.00	1,000.00	0.00%	1,000.00
100-4421 Sign Permit	0.00	50.00	500.00	10.00%	450.00
100-4424 TX Alcohol Beverage Commission	0.00	0.00	500.00	0.00%	500.00
100-4425 Variance Application Fees	0.00	2,250.00	3,000.00	75.00%	750.00
100-4427 Short Term Rental Fees	0.00	300.00	2,500.00	12.00%	2,200.00
100-4430 Mobile Food Truck Permit	0.00	0.00	1,000.00	0.00%	1,000.00
100-4432 Mailing/Postage	0.00	270.00	300.00	90.00%	30.00
Permit Fees Totals	<u>605.00</u>	<u>25,050.22</u>	<u>70,050.00</u>	<u>35.76%</u>	<u>44,999.78</u>
Interest Income					
100-4805 Interest Income	<u>6,548.85</u>	<u>30,775.53</u>	<u>80,000.00</u>	<u>38.47%</u>	<u>49,224.47</u>
Interest Income Totals	<u>6,548.85</u>	<u>30,775.53</u>	<u>80,000.00</u>	<u>38.47%</u>	<u>49,224.47</u>
Revenue Totals	<u><u>112,566.89</u></u>	<u><u>1,377,914.59</u></u>	<u><u>2,226,725.11</u></u>	<u><u>61.88%</u></u>	<u><u>848,810.52</u></u>

100 - General Fund	Council	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	0.00	1,000.00	0.00%	1,000.00
Education and Training		0.00	295.00	3,500.00	8.43%	3,205.00
Outside Services		175.00	875.00	2,205.00	39.68%	1,330.00
Personnel		0.00	2,400.00	4,800.00	50.00%	2,400.00
Services		0.00	0.00	1,000.00	0.00%	1,000.00
Supplies		0.00	50.88	50.00	101.76%	(0.88)
Travel Expenses		0.00	0.00	1,550.00	0.00%	1,550.00
Council Totals		<u>175.00</u>	<u>3,620.88</u>	<u>14,105.00</u>	<u>25.67%</u>	<u>10,484.12</u>

100 - General Fund	Administration	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	0.00	10,700.00	0.00%	10,700.00
Computers		3,181.73	17,843.53	35,081.00	50.86%	17,237.47
Education and Training		2,945.00	6,051.64	7,090.00	85.35%	1,038.36
General Insurance		0.00	40.00	72.00	55.56%	32.00
Maintenance		0.00	0.00	5,000.00	0.00%	5,000.00
Other Expenses		97.97	5,806.19	7,995.00	72.62%	2,188.81
Outside Services		9,845.05	52,496.58	81,900.00	64.10%	29,403.42
Personnel		28,088.78	181,602.74	399,213.16	45.49%	217,610.42
Services		64.92	1,797.56	6,070.00	29.61%	4,272.44
Supplies		365.88	1,592.10	8,100.00	19.66%	6,507.90
Travel Expenses		388.88	1,959.10	7,845.50	24.97%	5,886.40
Utilities		663.65	4,461.34	11,500.00	38.79%	7,038.66
Administration Totals		<u>45,641.86</u>	<u>273,650.78</u>	<u>580,566.66</u>	<u>47.14%</u>	<u>306,915.88</u>

100 - General Fund	Police	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Community Aide and Events	0.00	749.91	1,200.00	62.49%	450.09
Computers	1,317.04	4,352.95	21,290.00	20.45%	16,937.05
Education and Training	0.00	6,034.75	21,000.00	28.74%	14,965.25
General Insurance	0.00	8,681.22	16,529.35	52.52%	7,848.13
Maintenance	231.41	1,856.29	4,000.00	46.41%	2,143.71
Other Expenses	391.33	26,823.18	55,589.00	48.25%	28,765.82
Outside Services	0.00	0.00	1,000.00	0.00%	1,000.00
Personnel	51,803.88	358,593.05	902,285.07	39.74%	543,692.02
Services	0.00	12,194.94	23,200.00	52.56%	11,005.06
Supplies	0.00	382.40	4,100.00	9.33%	3,717.60
Utilities	490.73	5,255.59	19,000.00	27.66%	13,744.41
Vehicle Expenses	1,760.41	10,833.38	51,000.00	21.24%	40,166.62
Police Totals	<u>55,994.80</u>	<u>435,757.66</u>	<u>1,120,193.42</u>	<u>38.90%</u>	<u>684,435.76</u>

100 - General Fund	Court	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Computers	437.94	10,117.87	7,900.00	128.07%	(2,217.87)
	Education and Training	0.00	250.00	355.00	70.42%	105.00
	General Insurance	0.00	10.00	24.00	41.67%	14.00
	Other Expenses	0.00	0.00	400.00	0.00%	400.00
	Outside Services	501.33	8,758.56	23,000.00	38.08%	14,241.44
	Personnel	4,754.10	36,792.17	68,712.16	53.55%	31,919.99
	Services	0.00	0.00	2,341.00	0.00%	2,341.00
	Supplies	0.00	28.89	1,070.00	2.70%	1,041.11
	Travel Expenses	0.00	0.00	1,092.50	0.00%	1,092.50
	Water	0.00	0.00	600.00	0.00%	600.00
	Court Totals	<u>5,693.37</u>	<u>55,957.49</u>	<u>105,494.66</u>	<u>53.04%</u>	<u>49,537.17</u>

100 - General Fund	Parks and Streets	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Maintenance	0.00	50,762.40	23,500.00	216.01%	(27,262.40)
	Supplies	0.00	0.00	43,600.00	0.00%	43,600.00
	Utilities	1,131.58	5,494.57	17,500.00	31.40%	12,005.43
	Parks and Streets Totals	<u>1,131.58</u>	<u>56,256.97</u>	<u>84,600.00</u>	<u>66.50%</u>	<u>28,343.03</u>

100 - General Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Aide and Events		0.00	0.00	1,000.00	0.00%	1,000.00
General Insurance		0.00	47,985.70	41,755.10	114.92%	(6,230.60)
Other Expenses		0.00	0.00	22,300.00	0.00%	22,300.00
Outside Services		9,158.06	36,523.15	109,673.78	33.30%	73,150.63
Personnel		0.00	21,438.48	41,800.00	51.29%	20,361.52
Services		0.00	4,953.00	3,000.00	165.10%	(1,953.00)
Supplies		0.00	0.00	130.00	0.00%	130.00
Utilities		307.56	1,413.79	2,500.00	56.55%	1,086.21
Non-Department Totals		<u>9,465.62</u>	<u>112,314.12</u>	<u>222,158.88</u>	<u>50.56%</u>	<u>109,844.76</u>
Expense Total		<u><u>118,102.23</u></u>	<u><u>937,557.90</u></u>	<u><u>2,127,118.62</u></u>	<u><u>44.08%</u></u>	<u><u>1,189,560.72</u></u>

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100 - General Fund	Council	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-01-5180	Community Appreciation Events	0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5312	Dues/Membership	0.00	0.00	2,000.00	0.00%	2,000.00
100-01-5313	Education (Education, Training, Conferences & Seminars)	0.00	295.00	1,500.00	19.67%	1,205.00
100-01-5621	Janitorial	175.00	875.00	2,205.00	39.68%	1,330.00
100-01-5757	Stipends	0.00	2,400.00	4,800.00	50.00%	2,400.00
100-01-5791	Hotel Expense	0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5792	Meals & Entertainment	0.00	0.00	250.00	0.00%	250.00
100-01-5793	Mileage	0.00	0.00	200.00	0.00%	200.00
100-01-5794	Parking & Tolls	0.00	0.00	100.00	0.00%	100.00
100-01-5859	Rental Facility Fees	0.00	0.00	1,000.00	0.00%	1,000.00
100-01-5904	Office Supplies	0.00	50.88	50.00	101.76%	(0.88)
Council Totals		<u>175.00</u>	<u>3,620.88</u>	<u>14,105.00</u>	<u>25.67%</u>	<u>10,484.12</u>

100 - General Fund	Administration	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-02-5001	Appreciation	0.00	684.80	3,000.00	22.83%	2,315.20
100-02-5002	Bank Charges	97.97	196.43	50.00	392.86%	(146.43)
100-02-5003	Codification Expense	0.00	4,470.00	4,195.00	106.56%	(275.00)
100-02-5008	Awards	0.00	0.00	200.00	0.00%	200.00
100-02-5101	Christmas Lights	0.00	0.00	200.00	0.00%	200.00
100-02-5190	Elections	0.00	0.00	10,500.00	0.00%	10,500.00
100-02-5201	Computer Maintenance	2,750.38	10,819.51	13,125.00	82.43%	2,305.49
100-02-5202	Copier Lease	431.35	2,570.73	5,000.00	51.41%	2,429.27
100-02-5203	Computer Hardware	0.00	0.00	1,500.00	0.00%	1,500.00
100-02-5205	Computer - Software Updates	0.00	4,453.29	15,456.00	28.81%	11,002.71
100-02-5312	Dues/Membership	395.00	1,732.50	2,905.00	59.64%	1,172.50
100-02-5313	Education (Education, Training, Conferences & Seminars)	2,550.00	4,319.14	4,185.00	103.21%	(134.14)
100-02-5402	Minor Equipment	0.00	0.00	500.00	0.00%	500.00
100-02-5601	Admin Fees	0.00	252.96	50.00	505.92%	(202.96)
100-02-5603	Filing Fees	0.00	202.00	0.00	0.00%	(202.00)
100-02-5621	Janitorial	150.00	750.00	1,900.00	39.47%	1,150.00
100-02-5627	Legal Fees	7,735.00	43,017.10	50,000.00	86.03%	6,982.90
100-02-5633	Professional Fees	1,960.05	8,729.48	30,000.00	29.10%	21,270.52
100-02-5702	AD&D	0.00	40.00	72.00	55.56%	32.00
100-02-5708	Dental	0.00	487.92	1,463.76	33.33%	975.84
100-02-5713	Health	0.00	9,810.96	29,529.36	33.22%	19,718.40
100-02-5715	Life	0.00	106.80	349.20	30.58%	242.40
100-02-5718	Vision	0.00	115.66	352.08	32.85%	236.42
100-02-5751	Salaries/Wages Expense	24,560.62	138,963.98	319,665.14	43.47%	180,701.16
100-02-5754	Social Security - Employer Paid	1,519.82	8,624.53	19,878.14	43.39%	11,253.61
100-02-5755	Medicare Expense	355.42	2,016.93	4,648.92	43.38%	2,631.99
100-02-5756	Longevity	0.00	450.00	450.00	100.00%	0.00
100-02-5759	TMRs-Employer Contribution	1,652.92	9,155.96	22,376.56	40.92%	13,220.60
100-02-5786	Overtime	0.00	0.00	500.00	0.00%	500.00
100-02-5791	Hotel Expense	0.00	703.80	3,910.00	18.00%	3,206.20
100-02-5792	Meals & Entertainment	58.88	261.82	920.00	28.46%	658.18
100-02-5793	Mileage	330.00	993.48	2,755.50	36.05%	1,762.02
100-02-5794	Parking & Tolls	0.00	0.00	260.00	0.00%	260.00
100-02-5796	Contract Labor	0.00	11,870.00	0.00	0.00%	(11,870.00)
100-02-5801	Building Maintenance	0.00	0.00	5,000.00	0.00%	5,000.00
100-02-5857	Subscriptions	64.92	238.56	4,175.00	5.71%	3,936.44

100-02-5858 Records Retention	0.00	1,559.00	1,895.00	82.27%	336.00
100-02-5901 Cleaning Supplies	0.00	0.00	750.00	0.00%	750.00
100-02-5902 Consumables	0.00	0.00	100.00	0.00%	100.00
100-02-5903 Office Furniture - Admin	0.00	105.97	250.00	42.39%	144.03
100-02-5904 Office Supplies	91.61	569.59	2,500.00	22.78%	1,930.41
100-02-5905 Postage Meter Rental	0.00	89.85	1,500.00	5.99%	1,410.15
100-02-5906 Postage	89.85	642.27	2,500.00	25.69%	1,857.73
100-02-5909 Postage Supplies	184.42	184.42	500.00	36.88%	315.58
100-02-5951 Electric	152.07	820.06	3,000.00	27.34%	2,179.94
100-02-5954 Telephones/Broadband/Internet	511.58	3,079.18	7,500.00	41.06%	4,420.82
100-02-5964 Gas / Propane	0.00	562.10	1,000.00	56.21%	437.90
Administration Totals	<u>45,641.86</u>	<u>273,650.78</u>	<u>580,566.66</u>	<u>47.14%</u>	<u>306,915.88</u>

100 - General Fund	Police	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-03-5181	Community Outreach	0.00	749.91	1,200.00	62.49%	450.09
100-03-5201	Computer Maintenance	285.69	1,182.22	1,240.00	95.34%	57.78
100-03-5202	Copier Lease	431.35	2,570.73	5,000.00	51.41%	2,429.27
100-03-5203	Computer Hardware	0.00	0.00	3,500.00	0.00%	3,500.00
100-03-5205	Computer - Software Updates	600.00	600.00	11,550.00	5.19%	10,950.00
100-03-5312	Dues/Membership	0.00	470.00	3,000.00	15.67%	2,530.00
100-03-5313	Education (Training, Hotel, Meals, Mileage, Conferences)	0.00	5,564.75	14,000.00	39.75%	8,435.25
100-03-5315	Tuition Reimbursement	0.00	0.00	4,000.00	0.00%	4,000.00
100-03-5401	Investigations	300.00	375.00	3,000.00	12.50%	2,625.00
100-03-5402	Minor Equipment	91.33	26,448.18	47,589.00	55.58%	21,140.82
100-03-5403	Grants/Donations	0.00	0.00	5,000.00	0.00%	5,000.00
100-03-5621	Janitorial	0.00	0.00	0.00	0.00%	0.00
100-03-5702	AD&D	0.00	68.00	268.80	25.30%	200.80
100-03-5708	Dental	0.00	1,667.06	4,879.20	34.17%	3,212.14
100-03-5713	Health	0.00	33,518.10	98,431.20	34.05%	64,913.10
100-03-5714	Law Enforcement Liability	0.00	8,000.72	14,560.55	54.95%	6,559.83
100-03-5715	Life	0.00	364.90	1,303.68	27.99%	938.78
100-03-5716	Mobile Equipment	0.00	612.50	1,700.00	36.03%	1,087.50
100-03-5718	Vision	0.00	395.03	1,173.60	33.66%	778.57
100-03-5719	Workmen's Comp TML-IRP	0.00	0.00	17,286.19	0.00%	17,286.19
100-03-5720	Animal Boarding	0.00	0.00	1,000.00	0.00%	1,000.00
100-03-5751	Salaries/Wages Expense	43,643.80	265,452.41	655,945.20	40.47%	390,492.79
100-03-5754	Social Security - Employer Paid	2,783.67	17,117.21	40,668.60	42.09%	23,551.39
100-03-5755	Medicare Expense	651.02	4,003.22	9,511.21	42.09%	5,507.99
100-03-5756	Longevity	0.00	1,145.00	1,210.00	94.63%	65.00
100-03-5759	TMRS-Employer Contribution	3,037.49	18,195.92	44,976.19	40.46%	26,780.27
100-03-5760	Uniforms Allowance - Police	0.00	702.92	3,800.00	18.50%	3,097.08
100-03-5761	Uniforms/Apparel - Police	0.00	3,242.10	3,400.00	95.36%	157.90
100-03-5762	Safety Body Armor	0.00	1,035.00	4,000.00	25.88%	2,965.00
100-03-5764	Certification Pay	150.00	1,425.00	5,200.00	27.40%	3,775.00
100-03-5770	Employment Costs-Police	197.99	907.17	500.00	181.43%	(407.17)
100-03-5786	Overtime	1,339.91	9,422.01	10,000.00	94.22%	577.99
100-03-5801	Building Maintenance	231.41	1,856.29	4,000.00	46.41%	2,143.71
100-03-5811	Fuel	1,549.51	8,123.34	36,000.00	22.56%	27,876.66
100-03-5815	Vehicle Repair & Maintenance	210.90	2,710.04	15,000.00	18.07%	12,289.96
100-03-5852	Copy/Printing Expense	0.00	0.00	200.00	0.00%	200.00

100-03-5853 Dispatch (County Dispatch)	0.00	12,194.94	23,000.00	53.02%	10,805.06
100-03-5901 Cleaning Supplies	0.00	0.00	1,000.00	0.00%	1,000.00
100-03-5904 Office Supplies	0.00	363.04	3,000.00	12.10%	2,636.96
100-03-5906 Postage	0.00	19.36	50.00	38.72%	30.64
100-03-5909 Postage Supplies	0.00	0.00	50.00	0.00%	50.00
100-03-5951 Electric	215.64	1,263.79	4,000.00	31.59%	2,736.21
100-03-5954 Telephones/Broadband/Internet	275.09	3,991.80	15,000.00	26.61%	11,008.20
Police Totals	<u>55,994.80</u>	<u>435,757.66</u>	<u>1,120,193.42</u>	<u>38.90%</u>	<u>684,435.76</u>

100 - General Fund	Court	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-04-5201	Computer Maintenance	285.69	1,182.22	1,000.00	118.22%	(182.22)
100-04-5202	Copier Lease	152.25	899.24	1,700.00	52.90%	800.76
100-04-5205	Computer - Software Updates	0.00	8,036.41	5,200.00	154.55%	(2,836.41)
100-04-5312	Dues/Membership	0.00	0.00	55.00	0.00%	55.00
100-04-5313	Education (Education, Training, Conferences & Seminars)	0.00	250.00	300.00	83.33%	50.00
100-04-5402	Minor Equipment	0.00	0.00	400.00	0.00%	400.00
100-04-5628	Municipal Court Judge	0.00	7,200.00	15,000.00	48.00%	7,800.00
100-04-5629	Municipal Court State Fees	0.00	0.00	0.00	0.00%	0.00
100-04-5630	Prosecutor	0.00	480.00	5,500.00	8.73%	5,020.00
100-04-5633	Professional Fees	0.00	0.00	1,500.00	0.00%	1,500.00
100-04-5636	Municipal Court Collection Serv	501.33	1,078.56	1,000.00	107.86%	(78.56)
100-04-5702	AD&D	0.00	10.00	24.00	41.67%	14.00
100-04-5708	Dental	0.00	243.96	487.92	50.00%	243.96
100-04-5713	Health	0.00	4,905.48	9,843.12	49.84%	4,937.64
100-04-5715	Life	0.00	53.40	116.40	45.88%	63.00
100-04-5718	Vision	0.00	57.83	117.36	49.28%	59.53
100-04-5751	Salaries/Wages Expense	4,161.60	27,500.69	50,590.80	54.36%	23,090.11
100-04-5754	Social Security - Employer Paid	253.20	1,682.71	3,136.63	53.65%	1,453.92
100-04-5755	Medicare Expense	59.22	393.56	733.57	53.65%	340.01
100-04-5756	Longevity	0.00	145.00	145.00	100.00%	0.00
100-04-5759	TMRS-Employer Contribution	280.08	1,809.54	3,541.36	51.10%	1,731.82
100-04-5791	Hotel Expense	0.00	0.00	300.00	0.00%	300.00
100-04-5792	Meals & Entertainment	0.00	0.00	322.50	0.00%	322.50
100-04-5793	Mileage	0.00	0.00	350.00	0.00%	350.00
100-04-5794	Parking & Tolls	0.00	0.00	120.00	0.00%	120.00
100-04-5854	Municipal Court Bldg Security	0.00	0.00	2,241.00	0.00%	2,241.00
100-04-5856	Notary Public	0.00	0.00	100.00	0.00%	100.00
100-04-5870	Subscriptions	0.00	0.00	600.00	0.00%	600.00
100-04-5904	Office Supplies	0.00	28.89	1,000.00	2.89%	971.11
100-04-5906	Postage	0.00	0.00	70.00	0.00%	70.00
Court Totals		5,693.37	55,957.49	105,494.66	53.04%	49,537.17

100 - General Fund	Parks and Streets	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-05-5155	Tree Trimming	0.00	0.00	3,500.00	0.00%	3,500.00
100-05-5800	Maintenance & Infrastructure	0.00	50,762.40	20,000.00	253.81%	(30,762.40)
100-05-5908	Paving Materials	0.00	0.00	43,600.00	0.00%	43,600.00
100-05-5951	Electric	1,131.58	4,246.14	15,500.00	27.39%	11,253.86
100-05-5953	Street Lighting	0.00	1,248.43	2,000.00	62.42%	751.57
Parks and Streets Totals		<u>1,131.58</u>	<u>56,256.97</u>	<u>84,600.00</u>	<u>66.50%</u>	<u>28,343.03</u>

100 - General Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-06-5002	Bank Charges	0.00	0.00	100.00	0.00%	100.00
100-06-5100	Chamber of Commerce (Payments from Hotel Motel Taxes)	0.00	0.00	0.00	0.00%	0.00
100-06-5104	B. C. South Library Dis	0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5321	Emergency Expenses	0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5324	Contingency	0.00	0.00	20,000.00	0.00%	20,000.00
100-06-5611	Legal Notices/Publications	0.00	0.00	1,200.00	0.00%	1,200.00
100-06-5622	Audit Services	0.00	0.00	48,820.00	0.00%	48,820.00
100-06-5623	Bldg Insp/Bureau Veritas	547.17	19,301.37	30,000.00	64.34%	10,698.63
100-06-5625	Appraisal District	8,610.89	17,221.78	30,000.00	57.41%	12,778.22
100-06-5704	Automobile Physical Damage	0.00	4,002.32	6,000.00	66.71%	1,997.68
100-06-5709	Errors & Omissions	0.00	2,960.58	6,482.77	45.67%	3,522.19
100-06-5711	Liability Deductible	0.00	0.00	1,000.00	0.00%	1,000.00
100-06-5712	General Liability Insurance	0.00	1,397.48	3,300.00	42.35%	1,902.52
100-06-5717	Real & Personal Property	0.00	33,621.84	15,412.80	218.14%	(18,209.04)
100-06-5719	Workmen's Comp TML-IRP	0.00	21,438.48	41,800.00	51.29%	20,361.52
100-06-5720	Animal Mortality	0.00	0.00	853.78	0.00%	853.78
100-06-5721	Automobile Liability	0.00	4,802.98	8,089.53	59.37%	3,286.55
100-06-5722	Crime Coverage	0.00	220.50	220.00	100.23%	(0.50)
100-06-5727	Cyber Insurance	0.00	980.00	1,250.00	78.40%	270.00
100-06-5857	Subscriptions	0.00	4,953.00	3,000.00	165.10%	(1,953.00)
100-06-5907	Po Box Rental - Non-Departmental	0.00	0.00	130.00	0.00%	130.00
100-06-5951	Electric	307.56	1,413.79	2,500.00	56.55%	1,086.21
Non-Department Totals		<u>9,465.62</u>	<u>112,314.12</u>	<u>222,158.88</u>	<u>50.56%</u>	<u>109,844.76</u>
Expense Totals		<u><u>118,102.23</u></u>	<u><u>937,557.90</u></u>	<u><u>2,127,118.62</u></u>	<u><u>44.08%</u></u>	<u><u>1,189,560.72</u></u>

City of Blanco
 Financial Statement
 As of March 31, 2025

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200 - Enterprise Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Other Revenues	50.00	6,565.33	750.00	875.38%	(5,815.33)
Utility Revenue	214,139.95	1,286,027.92	2,569,800.00	50.04%	1,283,772.08
Fees	2,690.00	15,981.20	32,500.00	49.17%	16,518.80
Interest Income	22,861.60	132,235.77	120,000.00	110.20%	(12,235.77)
Revenue Totals	<u>239,741.55</u>	<u>1,440,810.22</u>	<u>2,723,050.00</u>	<u>52.91%</u>	<u>1,282,239.78</u>
Expense Summary					
Other Expenses	0.00	335,589.67	104,494.47	321.16%	(231,095.20)
Personnel	3,906.64	22,995.18	65,612.53	35.05%	42,617.35
Bond Agent Fees	0.00	650.00	1,150.00	56.52%	500.00
Utilities	137,755.34	913,676.09	1,613,750.00	56.62%	700,073.91
Loans	0.00	8,350.00	170,000.00	4.91%	161,650.00
Computers	618.30	21,426.12	22,000.00	97.39%	573.88
Education and Training	1,000.00	1,000.00	0.00	0.00%	(1,000.00)
Outside Services	62,439.09	94,183.77	178,000.00	52.91%	83,816.23
General Insurance	0.00	4.00	24.00	16.67%	20.00
Maintenance	60.00	180.00	8,000.00	2.25%	7,820.00
Chemicals and Materials	0.00	0.00	5,500.00	0.00%	5,500.00
Water	32,263.99	178,324.45	407,368.20	43.77%	229,043.75
Supplies	630.81	2,885.64	6,900.00	41.82%	4,014.36
Interest Expense	0.00	35,647.75	71,296.00	50.00%	35,648.25
Expense Totals	<u>238,674.17</u>	<u>1,614,912.67</u>	<u>2,654,095.20</u>	<u>60.85%</u>	<u>1,039,182.53</u>

City of Blanco
 Financial Statement
 As of March 31, 2025

200 - Enterprise Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenues					
200-4170 Miscellaneous Income	0.00	6,340.33	250.00	2536.13%	(6,090.33)
200-4326 NSF - Insufficient Funds	50.00	225.00	500.00	45.00%	275.00
Other Revenues Totals	<u>50.00</u>	<u>6,565.33</u>	<u>750.00</u>	<u>875.38%</u>	<u>(5,815.33)</u>
Utility Revenue					
200-4620 CSI - Non-Refundable (Customer Service Inspection)	330.00	1,455.00	5,000.00	29.10%	3,545.00
200-4703 Late Fees	2,123.31	11,642.48	20,000.00	58.21%	8,357.52
200-4901 Garbage	29,792.75	177,354.49	355,000.00	49.96%	177,645.51
200-4902 Infrastructure Fees (Cielo Springs)	0.00	80.00	0.00	0.00%	(80.00)
200-4903 Sales Tax Revenue	0.00	0.00	1,000.00	0.00%	1,000.00
200-4904 Sewage	56,711.70	341,983.42	430,000.00	79.53%	88,016.58
200-4905 Water	124,951.47	747,022.15	1,755,000.00	42.57%	1,007,977.85
200-4909 Septage Receiving	220.00	540.00	1,800.00	30.00%	1,260.00
200-4911 Income - Other	10.72	63.42	0.00	0.00%	(63.42)
200-4950 Water Meter Deposit (Water Meter Deposit)	0.00	5,886.96	2,000.00	294.35%	(3,886.96)
Utility Revenue Totals	<u>214,139.95</u>	<u>1,286,027.92</u>	<u>2,569,800.00</u>	<u>50.04%</u>	<u>1,283,772.08</u>
Fees					
200-4701 Effluent Surcharge	0.00	2,006.20	10,000.00	20.06%	7,993.80
200-4702 Service Call Fees-Water	0.00	0.00	500.00	0.00%	500.00
200-4906 Sewer Tap	0.00	2,400.00	5,000.00	48.00%	2,600.00
200-4907 Water Tap	1,750.00	7,100.00	10,000.00	71.00%	2,900.00
200-4951 Connection Fee - Non Refundable	940.00	4,475.00	7,000.00	63.93%	2,525.00
Fees Totals	<u>2,690.00</u>	<u>15,981.20</u>	<u>32,500.00</u>	<u>49.17%</u>	<u>16,518.80</u>
Interest Income					
200-4805 Interest Income	22,861.60	132,235.77	120,000.00	110.20%	(12,235.77)
Interest Income Totals	<u>22,861.60</u>	<u>132,235.77</u>	<u>120,000.00</u>	<u>110.20%</u>	<u>(12,235.77)</u>
Revenue Totals	<u><u>239,741.55</u></u>	<u><u>1,440,810.22</u></u>	<u><u>2,723,050.00</u></u>	<u><u>52.91%</u></u>	<u><u>1,282,239.78</u></u>

200 - Enterprise Fund	General	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Other Expenses	0.00	0.00	0.00	0.00%	0.00
	Personnel	3,906.64	11,239.83	0.00	0.00%	(11,239.83)
	General Totals	<u>3,906.64</u>	<u>11,239.83</u>	<u>0.00</u>	<u>0.00%</u>	<u>(11,239.83)</u>

200 - Enterprise Fund	Water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Bond Agent Fees	0.00	0.00	500.00	0.00%	500.00
	Chemicals and Materials	0.00	0.00	3,000.00	0.00%	3,000.00
	Computers	445.60	13,847.75	11,000.00	125.89%	(2,847.75)
	Education and Training	500.00	500.00	0.00	0.00%	(500.00)
	General Insurance	0.00	4.00	24.00	16.67%	20.00
	Loans	0.00	300.00	0.00	0.00%	(300.00)
	Maintenance	60.00	180.00	3,000.00	6.00%	2,820.00
	Other Expenses	0.00	335,589.67	103,619.47	323.87%	(231,970.20)
	Outside Services	60,336.59	87,063.77	74,200.00	117.34%	(12,863.77)
	Personnel	0.00	6,748.82	38,362.49	17.59%	31,613.67
	Supplies	630.81	2,885.64	5,900.00	48.91%	3,014.36
	Utilities	53,413.66	370,368.56	645,500.00	57.38%	275,131.44
	Water	32,263.99	178,324.45	407,368.20	43.77%	229,043.75
	Water Totals	<u>147,650.65</u>	<u>995,812.66</u>	<u>1,292,474.16</u>	<u>77.05%</u>	<u>296,661.50</u>

200 - Enterprise Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Bond Agent Fees	0.00	650.00	650.00	100.00%	0.00
	Chemicals and Materials	0.00	0.00	2,500.00	0.00%	2,500.00
	Computers	172.70	7,578.37	11,000.00	68.89%	3,421.63
	Education and Training	500.00	500.00	0.00	0.00%	(500.00)

Interest Expense	0.00	35,647.75	71,296.00	50.00%	35,648.25
Loans	0.00	8,050.00	170,000.00	4.74%	161,950.00
Maintenance	0.00	0.00	5,000.00	0.00%	5,000.00
Other Expenses	0.00	0.00	875.00	0.00%	875.00
Outside Services	2,102.50	7,120.00	103,800.00	6.86%	96,680.00
Personnel	0.00	5,006.53	27,250.04	18.37%	22,243.51
Supplies	0.00	0.00	1,000.00	0.00%	1,000.00
Utilities	84,341.68	543,307.53	968,250.00	56.11%	424,942.47
Sewer Totals	<u>87,116.88</u>	<u>607,860.18</u>	<u>1,361,621.04</u>	<u>44.64%</u>	<u>753,760.86</u>
Expense Total	<u><u>238,674.17</u></u>	<u><u>1,614,912.67</u></u>	<u><u>2,654,095.20</u></u>	<u><u>60.85%</u></u>	<u><u>1,039,182.53</u></u>

City of Blanco
 Financial Statement
 As of March 31, 2025

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200 - Enterprise Fund	General	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-00-5002	Bank Charges	0.00	0.00	0.00	0.00%	0.00
200-00-5751	Salaries/Wages Expense	3,415.50	9,809.50	0.00	0.00%	(9,809.50)
200-00-5754	Social Security - Employer Paid	211.76	609.26	0.00	0.00%	(609.26)
200-00-5755	Medicare Expense	49.52	142.49	0.00	0.00%	(142.49)
200-00-5759	TMRS-Employer Contribution	229.86	661.33	0.00	0.00%	(661.33)
200-00-5786	Overtime	0.00	17.25	0.00	0.00%	(17.25)
General Totals		<u>3,906.64</u>	<u>11,239.83</u>	<u>0.00</u>	<u>0.00%</u>	<u>(11,239.83)</u>

200 - Enterprise Fund	Water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-01-5052	Bond Agent Fees CTSRCO 2017A	0.00	0.00	500.00	0.00%	500.00
200-01-5056	CIP WTP 2020	0.00	335,369.67	97,644.47	343.46%	(237,725.20)
200-01-5070	INFRAMARK	51,070.90	357,496.31	615,000.00	58.13%	257,503.69
200-01-5076	HR Green (HRG) GIS System	0.00	220.00	5,600.00	3.93%	5,380.00
200-01-5124	TWDB Escrow Fees for 2017A	0.00	300.00	0.00	0.00%	(300.00)
200-01-5201	Computer Maintenance	172.70	621.03	1,000.00	62.10%	378.97
200-01-5313	Education (Education, Training, Conferences & Seminars)	500.00	500.00	0.00	0.00%	(500.00)
200-01-5331	Computer - Software & Updates	0.00	11,497.69	6,500.00	176.89%	(4,997.69)
200-01-5332	Pre-Printed Water Bills	272.90	1,729.03	3,500.00	49.40%	1,770.97
200-01-5641	Legal Fees	4,490.50	9,822.00	25,000.00	39.29%	15,178.00
200-01-5642	Permits	0.00	2,597.73	1,200.00	216.48%	(1,397.73)
200-01-5643	Permitting/Legal - Discharge	0.00	2,672.95	3,000.00	89.10%	327.05
200-01-5644	Professional Fees	55,846.09	71,971.09	45,000.00	159.94%	(26,971.09)
200-01-5646	Janitorial	0.00	0.00	375.00	0.00%	375.00
200-01-5702	AD&D	0.00	4.00	24.00	16.67%	20.00
200-01-5708	Dental	0.00	81.32	487.92	16.67%	406.60
200-01-5713	Health	0.00	1,624.44	9,843.12	16.50%	8,218.68
200-01-5715	Life	0.00	17.80	116.40	15.29%	98.60
200-01-5718	Vision	0.00	18.71	117.36	15.94%	98.65
200-01-5751	Salaries/Wages Expense	0.00	4,392.09	23,680.80	18.55%	19,288.71
200-01-5754	Social Security - Employer Paid	0.00	272.31	1,474.41	18.47%	1,202.10
200-01-5755	Medicare Expense	0.00	63.69	344.82	18.47%	281.13
200-01-5759	TMRS-Employer Contribution	0.00	278.46	1,657.66	16.80%	1,379.20
200-01-5783	Longevity	0.00	0.00	540.00	0.00%	540.00
200-01-5786	Overtime	0.00	0.00	100.00	0.00%	100.00
200-01-5821	Major Equipment	0.00	0.00	3,000.00	0.00%	3,000.00
200-01-5825	Equipment Rental	60.00	180.00	0.00	0.00%	(180.00)
200-01-5831	Aggregate	0.00	0.00	500.00	0.00%	500.00
200-01-5841	Chemicals	0.00	0.00	2,500.00	0.00%	2,500.00
200-01-5846	Leak Repair	0.00	0.00	2,000.00	0.00%	2,000.00
200-01-5847	CLWSC water	23,063.99	123,094.55	293,618.20	41.92%	170,523.65
200-01-5848	GBRA	9,200.00	55,200.00	111,000.00	49.73%	55,800.00
200-01-5870	Subscriptions	0.00	29.90	750.00	3.99%	720.10
200-01-5906	Postage	630.81	2,885.64	5,400.00	53.44%	2,514.36
200-01-5911	Office Supplies	0.00	0.00	500.00	0.00%	500.00
200-01-5963	Electric	2,144.99	11,075.12	25,000.00	44.30%	13,924.88
200-01-5964	Gas / Propane	0.00	535.92	2,000.00	26.80%	1,464.08

200-01-5965 Telephones/Broadband/Internet	<u>197.77</u>	<u>1,261.21</u>	<u>3,500.00</u>	<u>36.03%</u>	<u>2,238.79</u>
Water Totals	<u>147,650.65</u>	<u>995,812.66</u>	<u>1,292,474.16</u>	<u>77.05%</u>	<u>296,661.50</u>

200 - Enterprise Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
200-02-5031	Blanco CTSRCO 2017B - Interest Expense Only	0.00	13,869.25	27,739.00	50.00%	13,869.75
200-02-5053	Bond Agent Fees CTSRCO 2017B	0.00	350.00	350.00	100.00%	0.00
200-02-5058	Bond Agency Fees-CTSRCO 2019	0.00	300.00	300.00	100.00%	0.00
200-02-5059	Lift Station 2023 (CIP)	0.00	8,050.00	0.00	0.00%	(8,050.00)
200-02-5060	Garbage	29,021.46	164,907.98	300,000.00	54.97%	135,092.02
200-02-5070	INFRAMARK	51,070.90	357,496.29	615,000.00	58.13%	257,503.71
200-02-5121	Blanco CTSRCO 2017B	0.00	0.00	100,000.00	0.00%	100,000.00
200-02-5122	Blanco CTSRCO 2019	0.00	0.00	70,000.00	0.00%	70,000.00
200-02-5127	Blanco CTSRCO 2019 - Interest Expense Only	0.00	21,778.50	43,557.00	50.00%	21,778.50
200-02-5201	Computer Maintenance	172.70	621.01	500.00	124.20%	(121.01)
200-02-5313	Education (Education, Training, Conferences & Seminars)	500.00	500.00	0.00	0.00%	(500.00)
200-02-5331	Computer - Software & Updates	0.00	6,957.36	10,500.00	66.26%	3,542.64
200-02-5611	Legal Notices/Publications	0.00	0.00	500.00	0.00%	500.00
200-02-5633	Professional Fees	0.00	0.00	500.00	0.00%	500.00
200-02-5641	Legal Fees	1,382.50	5,760.00	25,000.00	23.04%	19,240.00
200-02-5642	Permits	0.00	0.00	2,300.00	0.00%	2,300.00
200-02-5643	Permitting/Legal - Discharge	0.00	0.00	1,000.00	0.00%	1,000.00
200-02-5644	Professional Fees	720.00	1,360.00	65,000.00	2.09%	63,640.00
200-02-5645	Engineering - WWTP	0.00	0.00	10,000.00	0.00%	10,000.00
200-02-5646	Janitorial	0.00	0.00	375.00	0.00%	375.00
200-02-5751	Salaries/Wages Expense	0.00	4,392.11	23,680.80	18.55%	19,288.69
200-02-5754	Social Security - Employer Paid	0.00	272.31	1,468.21	18.55%	1,195.90
200-02-5755	Medicare Expense	0.00	63.66	343.37	18.54%	279.71
200-02-5759	TMRs-Employer Contribution	0.00	278.45	1,657.66	16.80%	1,379.21
200-02-5786	Overtime	0.00	0.00	100.00	0.00%	100.00
200-02-5821	Major Equipment	0.00	0.00	5,000.00	0.00%	5,000.00
200-02-5841	Chemicals	0.00	0.00	2,500.00	0.00%	2,500.00
200-02-5906	Postage	0.00	0.00	500.00	0.00%	500.00
200-02-5911	Office Supplies	0.00	0.00	500.00	0.00%	500.00
200-02-5963	Electric	4,209.21	20,126.63	45,000.00	44.73%	24,873.37
200-02-5964	Gas / Propane	0.00	535.92	2,000.00	26.80%	1,464.08
200-02-5965	Telephones/Broadband/Internet	40.11	240.71	5,000.00	4.81%	4,759.29
200-02-5966	Water's Edge Trash	0.00	0.00	1,250.00	0.00%	1,250.00
Sewer Totals		87,116.88	607,860.18	1,361,621.04	44.64%	753,760.86
Expense Totals		238,674.17	1,614,912.67	2,654,095.20	60.85%	1,039,182.53

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300 - I & S Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Ad Valorem Tax Revenue	24,227.02	807,244.90	867,498.00	93.05%	60,253.10
Interest Income	1,941.12	8,034.78	11,000.00	73.04%	2,965.22
Utility Revenue	0.00	3,673.02	0.00	0.00%	(3,673.02)
Revenue Totals	<u>26,168.14</u>	<u>818,952.70</u>	<u>878,498.00</u>	<u>93.22%</u>	<u>59,545.30</u>
Expense Summary					
Bond Agent Fees	0.00	850.00	650.00	130.77%	(200.00)
Loans	0.00	84,921.87	667,589.87	12.72%	582,668.00
Other Expenses	0.00	0.00	15,000.00	0.00%	15,000.00
Interest Expense	0.00	51,723.75	137,627.00	37.58%	85,903.25
Outside Services	0.00	1,500.00	0.00	0.00%	(1,500.00)
Expense Totals	<u>0.00</u>	<u>138,995.62</u>	<u>820,866.87</u>	<u>16.93%</u>	<u>681,871.25</u>

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300 - I & S Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Ad Valorem Tax Revenue					
300-4001 Current I&S	21,626.93	802,726.92	855,998.00	93.78%	53,271.08
300-4002 Current Interest (I & S)	199.19	248.16	1,100.00	22.56%	851.84
300-4003 Current Penalty (I & S)	1,195.11	1,277.44	2,800.00	45.62%	1,522.56
300-4004 Delinquent Interest (I&S)	251.88	613.75	1,500.00	40.92%	886.25
300-4005 Delinquent Penalty (I&S)	102.21	429.50	1,000.00	42.95%	570.50
300-4006 Delinquent I&S	851.70	1,940.39	5,000.00	38.81%	3,059.61
300-4013 Current Overages	0.00	8.74	100.00	8.74%	91.26
Ad Valorem Tax Revenue Totals	<u>24,227.02</u>	<u>807,244.90</u>	<u>867,498.00</u>	<u>93.05%</u>	<u>60,253.10</u>
Interest Income					
300-4805 Interest Income	<u>1,941.12</u>	<u>8,034.78</u>	<u>11,000.00</u>	<u>73.04%</u>	<u>2,965.22</u>
Interest Income Totals	<u>1,941.12</u>	<u>8,034.78</u>	<u>11,000.00</u>	<u>73.04%</u>	<u>2,965.22</u>
Utility Revenue					
300-4911 Transfers	<u>0.00</u>	<u>3,673.02</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,673.02)</u>
Utility Revenue Totals	<u>0.00</u>	<u>3,673.02</u>	<u>0.00</u>	<u>0.00%</u>	<u>(3,673.02)</u>
Revenue Totals	<u><u>26,168.14</u></u>	<u><u>818,952.70</u></u>	<u><u>878,498.00</u></u>	<u><u>93.22%</u></u>	<u><u>59,545.30</u></u>

300 - I & S Fund	water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		0.00	350.00	650.00	53.85%	300.00
Interest Expense		0.00	17,890.50	120,180.00	14.89%	102,289.50
Loans		0.00	42,190.62	187,127.37	22.55%	144,936.75
Other Expenses		0.00	0.00	15,000.00	0.00%	15,000.00
Outside Services		0.00	1,500.00	0.00	0.00%	(1,500.00)
water Totals		<u>0.00</u>	<u>61,931.12</u>	<u>322,957.37</u>	<u>19.18%</u>	<u>261,026.25</u>

300 - I & S Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Interest Expense		0.00	25,109.75	0.00	0.00%	(25,109.75)
Loans		0.00	42,731.25	245,462.50	17.41%	202,731.25
Sewer Totals		<u>0.00</u>	<u>67,841.00</u>	<u>245,462.50</u>	<u>27.64%</u>	<u>177,621.50</u>

300 - I & S Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Bond Agent Fees		0.00	500.00	0.00	0.00%	(500.00)
Interest Expense		0.00	8,723.50	17,447.00	50.00%	8,723.50
Loans		0.00	0.00	235,000.00	0.00%	235,000.00
Non-Department Totals		<u>0.00</u>	<u>9,223.50</u>	<u>252,447.00</u>	<u>3.65%</u>	<u>243,223.50</u>
Expense Total		<u><u>0.00</u></u>	<u><u>138,995.62</u></u>	<u><u>820,866.87</u></u>	<u><u>16.93%</u></u>	<u><u>681,871.25</u></u>

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300 - I & S Fund	water	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-01-5051	Bond Agent Fees-Wilmington Trus	0.00	0.00	300.00	0.00%	300.00
300-01-5052	Bond Agent Fees CTSRCO Water 2017A - (124533-000)	0.00	350.00	350.00	100.00%	0.00
300-01-5054	CIP Water 2017A (L1000633) - Principal	0.00	0.00	100,000.00	0.00%	100,000.00
300-01-5056	WTP 2020 (L1001127) - Principal	0.00	0.00	15,000.00	0.00%	15,000.00
300-01-5117	Blanco CTSRCO 2020 - Interest Expense Only	0.00	0.00	50,180.00	0.00%	50,180.00
300-01-5126	Blanco CTSRCO 2017A - Interest Expense Only	0.00	17,890.50	0.00	0.00%	(17,890.50)
300-01-5128	Certificates of Obligation Series 2024-Interest	0.00	42,190.62	87,127.37	48.42%	44,936.75
300-01-5129	Certificates of Obligation Series 2024A - Interest	0.00	0.00	70,000.00	0.00%	70,000.00
300-01-5644	Professional Fees	0.00	1,500.00	0.00	0.00%	(1,500.00)
water Totals		<u>0.00</u>	<u>61,931.12</u>	<u>322,957.37</u>	<u>19.18%</u>	<u>261,026.25</u>

300 - I & S Fund	Sewer	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-02-5059	Lift Station 2023 - Interest Only Acct	0.00	27,731.25	55,462.50	50.00%	27,731.25
300-02-5065	Lift Station 2023 - Principal	0.00	0.00	190,000.00	0.00%	190,000.00
300-02-5117	Blanco CTSRCO 2020 - Interest Expense Only	0.00	25,109.75	0.00	0.00%	(25,109.75)
300-02-5118	Blanco CTSRCO 2020	0.00	15,000.00	0.00	0.00%	(15,000.00)
Sewer Totals		<u>0.00</u>	<u>67,841.00</u>	<u>245,462.50</u>	<u>27.64%</u>	<u>177,621.50</u>

300 - I & S Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
300-06-5032	2015 Series - (TIB) Interest	0.00	8,723.50	17,447.00	50.00%	8,723.50
300-06-5033	2015 Series - (TIB) Principal	0.00	0.00	235,000.00	0.00%	235,000.00
300-06-5034	Bond Agent Fees CO Series 2024	0.00	500.00	0.00	0.00%	(500.00)
Non-Department Totals		<u>0.00</u>	<u>9,223.50</u>	<u>252,447.00</u>	<u>3.65%</u>	<u>243,223.50</u>
Expense Totals		<u><u>0.00</u></u>	<u><u>138,995.62</u></u>	<u><u>820,866.87</u></u>	<u><u>16.93%</u></u>	<u><u>681,871.25</u></u>

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400 - Municipal Court Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Court Fines and Fees	426.70	2,292.13	8,500.00	26.97%	6,207.87
Interest Income	509.30	3,127.01	7,500.00	41.69%	4,372.99
Revenue Totals	<u>936.00</u>	<u>5,419.14</u>	<u>16,000.00</u>	<u>33.87%</u>	<u>10,580.86</u>
Expense Summary					
Services	<u>0.00</u>	<u>0.00</u>	<u>1,750.00</u>	<u>0.00%</u>	<u>1,750.00</u>
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>1,750.00</u>	<u>0.00%</u>	<u>1,750.00</u>

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400 - Municipal Court Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Fines and Fees					
400-4301 CTF (Court Technology Fund - \$4.00)	139.08	727.26	4,000.00	18.18%	3,272.74
400-4307 MCBS (Municipal Court Building Security - \$4.90)	160.89	851.01	4,500.00	18.91%	3,648.99
400-4312 Mun Court Svc Fee Retained	126.73	713.86	0.00	0.00%	(713.86)
Court Fines and Fees Totals	<u>426.70</u>	<u>2,292.13</u>	<u>8,500.00</u>	<u>26.97%</u>	<u>6,207.87</u>
Interest Income					
400-4805 Interest Income	509.30	3,127.01	7,500.00	41.69%	4,372.99
Interest Income Totals	<u>509.30</u>	<u>3,127.01</u>	<u>7,500.00</u>	<u>41.69%</u>	<u>4,372.99</u>
Revenue Totals	<u><u>936.00</u></u>	<u><u>5,419.14</u></u>	<u><u>16,000.00</u></u>	<u><u>33.87%</u></u>	<u><u>10,580.86</u></u>

400 - Municipal Court Fund	Court Fund	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Services		0.00	0.00	1,750.00	0.00%	1,750.00
Court Fund Totals		0.00	0.00	1,750.00	0.00%	1,750.00
Expense Total		0.00	0.00	1,750.00	0.00%	1,750.00

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400 - Municipal Court Fund	Court Fund	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
400-04-5855	Municipal Court Technology Fund	0.00	0.00	1,750.00	0.00%	1,750.00
Court Fund Totals		0.00	0.00	1,750.00	0.00%	1,750.00
Expense Totals		0.00	0.00	1,750.00	0.00%	1,750.00

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500 - Hotel/Motel Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Tax Revenue	0.00	35,170.97	130,100.00	27.03%	94,929.03
Interest Income	340.22	2,088.97	11,000.00	18.99%	8,911.03
Revenue Totals	<u>340.22</u>	<u>37,259.94</u>	<u>141,100.00</u>	<u>26.41%</u>	<u>103,840.06</u>
Expense Summary					
Community Aide and Events	50.00	197,043.00	203,994.00	96.59%	6,951.00
Expense Totals	<u>50.00</u>	<u>197,043.00</u>	<u>203,994.00</u>	<u>96.59%</u>	<u>6,951.00</u>

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500 - Hotel/Motel Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Tax Revenue					
500-4130 Hotel Occupancy Tax	0.00	35,170.97	130,000.00	27.05%	94,829.03
500-4140 Hotel Occupancy Interest	0.00	0.00	100.00	0.00%	100.00
Tax Revenue Totals	<u>0.00</u>	<u>35,170.97</u>	<u>130,100.00</u>	<u>27.03%</u>	<u>94,929.03</u>
Interest Income					
500-4805 Interest Income	340.22	2,088.97	11,000.00	18.99%	8,911.03
Interest Income Totals	<u>340.22</u>	<u>2,088.97</u>	<u>11,000.00</u>	<u>18.99%</u>	<u>8,911.03</u>
Revenue Totals	<u><u>340.22</u></u>	<u><u>37,259.94</u></u>	<u><u>141,100.00</u></u>	<u><u>26.41%</u></u>	<u><u>103,840.06</u></u>

500 - Hotel/Motel Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
	Community Aide and Events	50.00	197,043.00	203,994.00	96.59%	6,951.00
	Non-Department Totals	50.00	197,043.00	203,994.00	96.59%	6,951.00
	Expense Total	50.00	197,043.00	203,994.00	96.59%	6,951.00

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4/2/2025 4:23 PM

500 - Hotel/Motel Fund	Non-Department	Current Month Actual	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-06-5100	Chamber of Commerce (Payments from Hotel Motel Taxes)	0.00	196,244.00	196,244.00	100.00%	0.00
500-06-5102	Blanco Historic Preservation	50.00	50.00	4,500.00	1.11%	4,450.00
500-06-5105	HOT Funds Distribution	0.00	749.00	0.00	0.00%	(749.00)
500-06-5151	Keep Blanco Beautiful	0.00	0.00	2,500.00	0.00%	2,500.00
500-06-5152	Keep Blanco Beautiful: Streetscapes	0.00	0.00	750.00	0.00%	750.00
Non-Department Totals		<u>50.00</u>	<u>197,043.00</u>	<u>203,994.00</u>	<u>96.59%</u>	<u>6,951.00</u>
Expense Totals		<u><u>50.00</u></u>	<u><u>197,043.00</u></u>	<u><u>203,994.00</u></u>	<u><u>96.59%</u></u>	<u><u>6,951.00</u></u>

**STAFF
POLICE
DEPARTMENT**



City of Blanco Police Department Chief's Monthly Report March 2025

Jerry Thornhill,
Chief of Police

Disclosure

Many data collection sources were utilized to compile the presented information to include Record Management System reporting and administrative logs. In our continued effort to report accurate and transparent numbers, the department discloses that the RMS system is continuously updated, and reports run at various times, sometimes producing different results. Care should be taken when comparing this monthly report to other data reports as different data collection methods and data sources may be used. The data provided is for informational use only.



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
Blanco, Texas 78606

Office: (830) 833-4375
Fax: (830) 833-4975

Chief's Monthly Report — March 2025

Department News

The Blanco Police Department remains committed to serving our community with professionalism and integrity. Recently, our department has focused on enhancing public safety initiatives, increasing community engagement, and improving officer training programs. We have implemented updated policies to ensure the highest standards of law enforcement and are actively working to strengthen partnerships with local organizations. As always, we appreciate the continued support of our citizens and encourage open communication to keep Blanco a safe and welcoming place for all.

Community Events & Involvement

The Blanco Police Department was proud to support and participate in community events throughout March. Our officers were actively involved in ensuring a safe and enjoyable experience for all attendees at the Annual Founder's Day Celebration on Saturday, March 22nd. Officers were on-site assisting with traffic control, event security, and community engagement.

We appreciated the opportunity to connect with residents and visitors during the festivities. As always, our priority was the safety and well-being of our community.

Thank you to everyone who attended and helped make the event a success!

Staffing

The Blanco Police Department has experienced recent staffing changes as we continue to grow and adapt to the needs of our community. We bid farewell to Officer Kaley Gassmann, who has transitioned to a position in the private sector. We appreciate her dedication and service to Blanco and wish her the very best in her new endeavor.

At the same time, we are pleased to welcome Officer Charles Green to our team. Officer Green brings over 10 years of law enforcement experience and holds an Advanced Peace Officer certification. His extensive knowledge and commitment to public safety make him a valuable addition to our department, and we look forward to his contributions.

Additionally, our Probationary Police Officers—Milton Saltmarsh, Angel Vallejo, and Romeo Tamez—are progressing well in their field training program. Their dedication and hard work are commendable, and we are excited to see them develop into skilled law enforcement professionals.

We appreciate the continued support of our community as we maintain our commitment to excellence in policing.



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
Blanco, Texas 78606

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Department Statistics

Patrol Operations

Total Calls for Service	March 2025	+/- Previous Month
-In city	187	▼ 4.5% Decrease
-Out of city	47	▼ 11.3% Decrease
Agency Assist	4	▼ 60% Decrease

Traffic Stops	March 2025	+/- Previous Month
-Total Vehicles Stopped	154	▲ 110% Increase
-Resulting Citations	40	▲ 74% Increase
-Resulting Warnings	114	▲ 128% Increase
Arrests	March 2025	+/- Previous Month
-On view	1	▶ No Increase / Decrease
-Warrants	0	▶ No Increase / Decrease
Motor Vehicle Collisions	4	▼ 33.3% Decrease

Detailed statistics to follow further into the report.

It is important to note these statistics represent reported Calls for Service and not verified offenses or incidents

Administrative Operations

○ Chief Activities

Throughout February, Chief Thornhill continued his active engaged in enhancing safety and security, particularly concerning the critical infrastructure of Internet Technologies and IT Services providers.

○ Records Requests

The Police Department received and fulfilled a total of 3 records requests in February 2025.

○ Fleet Updates

Fleet IN COMMISSION	6	
Fleet IN REPAIR	0	
Fleet OUT OF COMMISSION	3	Units 171, 181, 182



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
Chief of Police

437 Blanco Avenue
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Miles Patrolled by Month

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	2079	2326	3925									

Monthly Report of Incident by Incident Type

Call Type	Number of Calls
911 Accidental Dial	1
911 Hang Up	1
Abandoned Vehicle	2
Administrative	2
Alarm - Business	2
Alarm - Residential	1
Animal Complaint	5
Assist Public	13
Breathing Problems / Respiratory Distress	1
Business Check	5
Cardiac Problems	2
City Ordinance Violation	1
Civil	1
CP	88
Criminal Mischief	1
Death	1
Disabled Vehicle	1
Disorderly Conduct	1
Domestic Violent	2
Drugs	1
Emotion Dist Person	1
Fire Alarm - Business	1
Follow Up	5
Fraud	1
Funeral Escort	2
Gas Leak	1
ILLEGAL DUMPING	1
Informational	5
Loose Livestock	3
Medical - Unknown	1
Motorist Assist	2
MVA - Injury	4
MVA - Non Injury	5
MVA - Unknown Injury	4
Panic Alarm - Business	1
Parking	1



BLANCO POLICE DEPARTMENT



Jerry Thornhill, B.A.S.
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Reckless Driver	22
Special Assignment	1
Stolen Property	1
Suspicious Circumstance	1
Suspicious Person	11
Suspicious Vehicle	7
Theft	2
Threats	1
Threats	1
Traffic Hazard	8
Welfare Check	11
Totals	238

**Note, numbers reflect the incident type the call was dispatched as, not necessarily what the incident type and/or offense was determined to be. Additionally, some incidents required multiple incident codes and can be listed under many categories.*

Summary

March 2025 was a productive month for the Blanco Police Department, marked by continued efforts in public safety, community engagement, and departmental growth. Our officers played a vital role in ensuring a safe and enjoyable Annual Founder’s Day Celebration, reinforcing our commitment to serving Blanco with professionalism and integrity.

Staffing updates included the departure of Officer Kaley Gassmann, who moved into the private sector, as well as the addition of Officer Charles Green, whose 10+ years of law enforcement experience and Advanced Peace Officer certification make him a strong asset to our team. Our Probationary Police Officers—Milton Saltmarsh, Angel Vallejo, and Romeo Tamez—are progressing well in their training, demonstrating dedication to their roles.

Operationally, the department responded to 238 calls for service, conducted 154 traffic stops, and maintained proactive enforcement efforts to ensure public safety. While crime trends varied, our Criminal Investigations Division remained steadfast in addressing offenses and processing cases.

However, the department’s ability to effectively serve the community is being impacted by the loss of three patrol vehicles, which have been removed from service due to severe mechanical failures and deemed unsafe for continued operation. With only six vehicles remaining in service, the need for three replacement units is critical to maintaining emergency response capabilities, officer safety, and operational efficiency. Investing in these replacements will allow the department to continue providing the high standard of service our community expects and deserves.

As we move forward, the Blanco Police Department remains committed to enhancing public safety, fostering community partnerships, and maintaining high professional standards. We appreciate the ongoing support of our residents and look forward to continuing our mission of keeping Blanco safe.

CONSENT

ITEM #1

**REGULAR MEETING
OF THE GOVERNING BODY OF
THE CITY OF BLANCO**

**Meeting Minutes
March 11, 2025**

A regular meeting of the City Council, City of Blanco, Texas was held on March 11, 2025, at 6:00 pm at the Byars Building, 308 Pecan Street, Blanco, Texas.

The meeting was called to order at 6:00 pm by Mayor Arnold, followed by roll call announcing a quorum was present. The Invocation and the Pledge of Allegiance was led by Gary Kuzins. The Council members present: Mayor Arnold, Mayor Pro-Tem Mack-McClung and Council Members Moses, Cargill, and Moore. Council Member Swinson was absent.

City staff present: Warren Escovy, City Administrator, Laurie Cassidy, City Secretary, Jose Martinez, Finance Director, and Chief Jerry Thornhill.

Mayor Arnold made the following announcements:

- Water main break has been repaired, and the City is now under a boil water notice until notified (24-48 hours), thank you to Inframark and Texas Water had tank refilled, Mayor Fisher offered 18 wheeler with water, need to start making needed repairs citywide.
- Burn ban is on
- The City is still under Stage 4 Drought Restrictions
- March 22, 2025 is Founders Day, lots of booths, community event.

Public Comments:

- Jimmy Klepac, Blanco County resident, spoke regarding New Business Item 2, water resources and his meetings with Mayor Arnold and City Administrator, Warren Escovy. He shared that Klepac Greenhouses gets its water from three sources which include spring water, recycled water, and rainwater collection for all water needs. Their emergency back-up well went down in the middle of drought, the city's water treatment plant was under construction and the city was not able to sell water
- Kenneth Welch, Blanco County resident, spoke in favor of New Business Item 4, seeking TxDOT grant by Wheels and Feet Committee. He also said New Business Item 6 presents an excellent opportunity to obtain funding through a Downtown Revitalization grant. New Business Item 8 will be difficult to accomplish. The Bond issue that has been proposed is essential to the future of Blanco. These items deserve utmost support. Lastly regarding Old Business Item 3, to consider relocation of the City Hall to the Old Firehouse, does not have any urgency and is an unnecessary distraction of Council's attention.
- Retta Martin, City of Blanco resident, spoke regarding Old Business Item 2 and shared some history regarding the Historic District. She also spoke in favor of New Business Item 9, a vacant building ordinance but suggested this ordinance be reviewed by the Historic Preservation Commission, Rudy Nino, the Historic Preservation Officer, and the Planning and Zoning Commission before final approval by the City Council.

- Wayne Gosnell, City of Blanco resident and President of the Blanco County Friends of the Night Sky, submitted statement to Laurie Cassidy, City Secretary, to be presented during public comments. In reference to New Business Item 3, Accepting Completion of the Water Treatment Plant, thank heavens this is finally done BUT I'd like to remind Council that the outdoor lighting on the building does not comply with the City's Outdoor Lighting Ordinance. The lights are not shielded, and they have a color temperature far exceeding the City's 2700 Kelvin limit. One of the requirements to maintain Blanco's status as an International Dark Sky Community is that the lighting on all City-owned property complies with the City's Outdoor Lighting Ordinance. I urge the City to comply with its ordinance.
- Rodney Thrailkill, City of Blanco resident submitted statement to Laurie Cassidy, City Secretary, to be presented during public comments. In reference to Old Business Item 3, Let's please stop acting as if the US Postal Service has asked the City of Blanco to act as their realtor. To my knowledge they have not. Blanco citizens are being asked to consider a speculative deal involving a party that is actually not even at the table. The US Postal Service has made zero overtures towards the City of Blanco.
- Rudy Nino, Blanco Historic Preservation Officer submitted statement to Laurie Cassidy, City Secretary, to be presented during public comments. In reference to New Business Item 9, In many cities, a vacant building program requires property owners of vacant structures to register with the city for extra protection or other. Not knowing what this new ordinance 2025 O OXXX is all about. Blanco participates in the Certified Local Government program under the Texas Historical Commission, enabling local preservation efforts by identifying priorities, meeting standards, and gaining access to funding and resources for historic sites, including the local Historic Preservation Commission. Let's hope this ends up to the benefit of the heritage of Blanco.

Staff Presentations:

1. City Hall, Warren Escovy, City Administrator, shared the 2025 Trash-Off will be held April 4 and 5, 2025, the city is focused on infrastructure and public safety, he spoke about the recent water outage, status of pothole filling/repairs with the new roller, and he also shared some information regarding the Blanco comprehensive plan updates.
2. City Hall, Jose Martinez, Finance Director, shared the February Monthly Financial Report.
3. Police Department, Chief Thornhill presented the February 2024 monthly report. Officer Gassman, received officer of the year from the 100 Club. The Police Department has hired two new officers and needs to hire one more to be fully staffed.

Consent Agenda: The following items may be acted upon in one motion. No separate discussion or action is necessary unless requested by the Mayor or a Council Member, in which those items will be pulled for separate consideration.

1. Approval of Minutes from the February 4, 2025, Special Meeting.
2. Approval of Minutes from the February 11, 2025, Regular Meeting and Public Hearing

A motion was made by Council Member Moore to approve the consent agenda items one and two as presented, seconded by Council Member Cargill all in favor, motion carried unanimously.

NEW BUSINESS: Consider, discuss, and take appropriate action on the following:

1. Consideration, Discussion, and Take Possible Action on Approval of Agreement between the City of Blanco and GBRA. Tim Tuggey spoke regarding purchase of water through GBRA. The original agreement from 2002 is for a period of 50 years. The Council asked to extend the agreement, and this new agreement adds two 20 year terms to take agreement to 2090. Currently pay \$110,000 per year. Standard contract with approval by General Manager. Tuggey recommended approval of this agreement. **A motion was made by Council Member Moses to Approve the Agreement between the City of Blanco and GBRA as presented, seconded by Council Member Cargill, all in favor, motion carried unanimously.**
2. Consideration, Discussion, and Take Possible Action on Klepac Greenhouses, Inc. Request for City Water Hook-up. Tim Tuggey, Attorney, asked the Mayor to move this item into Executive Session. **No Action Taken.**
3. Consideration, Discussion, and Take Possible Action on Approval of Resolution 2025-R-004 Approving and Accepting Completion of Water Treatment Plant. The plant has been completed. The pumps are still in the works as well as the claim against the design engineer. **A motion was made by Council Member Moses to Approve Resolution 2025-R-004 Approving and Accepting Completion of Water Treatment Plant, seconded by Council Member Moore, all in favor, motion carried unanimously.**
4. Consideration, Discussion, and Take Possible Action on Approval of Resolution 2025-R-005 supporting the City's application for the TxDOT Transportation Alternatives Grant (Council Member Swinson). An email was received today from Noah at TxDOT. We are at the next step. The grant match amount of \$40,000 will not be due until the next fiscal year. **A motion was made by Council Member Moses to Approve Resolution 2025-R-005 supporting the City's application for the TxDOT Transportation Alternatives Grant, seconded by Mayor Pro-Tem Mack-McClung, all in favor, motion carried unanimously.**
5. Consideration, Discussion, and Take Possible Action on Approval of Committee Name Change from Pedestrian and Alternative Transportation Modes Committee to Wheels and Feet. The committee was previously named Wheels and Feet. **A motion was made by Council Member Moore to change the name of the committee from Pedestrian and Alternative Transportation Modes Committee to Wheels and Feet Committee seconded by Council Member Moses, all in favor, motion carried unanimously.**
6. Consideration, Discussion, and Take Possible Action on Approval of Resolution 2025-R-006 Authorizing City Staff to Apply for the Downtown Revitalization program through TDA-Go. Warren Escovy spoke regarding the city match amount of \$50,000 which would be part of next year's fiscal budget. The city would apply under safety and beautification needs. **A motion was made by Mayor Pro-Tem Mack-McClung to Approve Resolution 2025-R-006 Authorizing City Staff to Apply for the Downtown Revitalization Program through TDA-Go, seconded by Council Member Cargill, all in favor, motion carried unanimously.**
7. Consideration, Discussion and Take Possible Action to Authorize City Staff to coordinate the installation of a shut-off valve at the sprinkler supply line at the Henry Hotel. The Council discussed the cost, which would be approximately \$8,800. Need to decide who should cover the cost? Should it be a shared cost with the Developer. Fund would come out of our Enterprise Fund "rainy day" The shut off valve would serve a purpose to that part of the city. – **Item Tabled; No Action Taken.**

8. Consideration, Discussion, and Take Possible Action on Plan supporting Community Education on City Bond Election. Tim Tuggey suggested the Council form a plan and he provided them with an estimate from CD&P for Bond Outreach. The Council discussed. CIAMAC/Bond Committee outlined specific items, newspaper column, repeat, ground presentations, one scheduled with the Rotary Club, Town Hall proposed for March 25 at the Byars Building, and April 16 (candidates forum). Compare bond program with separate program to be presented to the larger water users to influence outcome. Let the bond council continue working on the education of the bond. **Item Tabled; No Action Taken.**
9. Consideration, Discussion, and Take Possible Action on Approval of Ordinance 2025-O-0XX Regulating Vacant Buildings in the Blanco Historic District. The Council discussed, loss of tax revenue of vacant buildings. Council Member Moses recommended this ordinance be reviewed by Historic Preservation Commission and Planning & Zoning Commission first and then come back to the Council. **Item Tabled; No Action Taken.**

OLD BUSINESS: Consider, discuss, and take appropriate action on the following:

1. Consideration, Discussion, and Take Possible Action on Approval of Special Use Permit to allow for restaurant drive through window as per Table 4.4 of the UDC on a property zoned as R-5 at 603 Main Street (Harrison Heirs, Block 23 (SE ¼), 0.32 Acres), Blanco, Texas 78606, (Property Owner: Thomson Real Estate Investments LLC). This item was tabled in February to give the applicant time to look at the queuing line on 6th Street. The applicant has addressed this issue with directing traffic around the building and back out to 6th Street. Planning & Zoning Commission recommends approval of the Special Use Permit. The Owner gives back to the community with scholarships to high school graduates and donates to other organizations, . **A motion was made by Council Member Cargill, to approve the Special Use Permit at 603 Main Street, seconded by Mayor Pro-Tem Mack-McClung, all in favor, motion carried unanimously.**
2. Consideration and Discussion Only (No Action) Update from Mayor Arnold regarding AI Oversight Committee. Mayor Arnold shared ChatBot and Buck Hays. The committee had its first meeting. AI folder/knowledge bank. Cool tool, met with Mayor of Llano last week. Key is transparency, Google Drive folder would be available as read only to all and editable by Mayor, Mayor Pro-Tem, City Administrator, and City Secretary. Can take job of website and could be used as a mobile app. Still working on entering data and testing. **Item Tabled; No Action Taken.**
3. Consideration, Discussion and Take Possible Action on Approval of Relocation of City Hall to the Old Firehouse Building at 503 Pecan Street. The Council discussed; the site will not work for the Post Office due to the need for segregated parking. Council Member Cargill suggested the council push this off to the new council. The Council discussed. Assign the City Administrator to find interested bidders, RFP, concept design. What is the best use for that building? Comparison, liquidate assets, take money and add to TX Class (asset growth potential). Standing offer for 9.43 acre tract. **No Action Taken.**

Closed regular meeting 8:00 pm and convened into executive session.

Executive Session in accordance with Texas Government Code: in accordance with the authority contained in the Texas Government Code, Sections 551.071, 551.072, and 551.074.

1. Texas Government Code Section 551.071 (Consultation with City Attorney) and Section 1.05, Texas Disciplinary Rules of Professional Conduct. Confer with City Attorney regarding legal issues associated with the Water Treatment Plant Project, Bids, Contract Award and Notice to Proceed.
2. Texas Government Code Sections 551.071 (Consultation with City Attorney) and Section 1.05, Texas Disciplinary Rules of Professional Conduct; Consultation with City Attorney regarding Economic Development Project.
3. Texas Government Code Section 551.071 (Consultation with City Attorney) and Section 1.05, Texas Disciplinary Rules of Professional Conduct. Confer with City Attorney regarding water infrastructure at Cielo Springs Subdivision.
4. Texas Government Code Section 551.074 (Personnel Matters) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of City Administrator.
5. Texas Government Code Section 551.071 (Consultation with City Attorney), Section 551.072 (Real Estate), and Section 1.05, Texas Disciplinary Rules of Professional Conduct. Confer with City Attorney regarding Pending Legal and Real Estate Matters.

Closed executive session at 9:10 pm and convened into regular meeting.:

Adjournment:

A motion was made by Council Member Moses to adjourn the meeting, seconded by Council Member Moore, all in favor.

The meeting was adjourned at 9:10 pm.

Respectfully submitted,

Mike Arnold, Mayor

ATTEST:

Laurie Cassidy, City Secretary, TRMC

These minutes were approved on the _____ day of _____, 2025.

PUBLIC HEARING And New Business Item 1

Approval of Variance as per Chapter 9, Section 5 Subdivision and Land Development;
5.4 Lot Standards/Table 5.1 and the property owner is seeking dual building line variance
encroachment on the existing building line in the C-1 Zone at 713 Chandler Street
(Pittsburg, Block SE PT 38, 0.93 Acres), Blanco, Texas 78606,
(Property Owner: Guido DeVita, IL Garagista, Inc.).



City of Blanco

P.O. Box 750 Blanco, Texas 78606

Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: April 8, 2025

DESCRIPTION: Reduce rear building line from 35' to 10' in the C-1 District.

ANALYSIS: The property is approximately one acre located on the corner of Blanco Avenue and Chandler Drive. There are plans to redevelop this corner that has existing buildings on site which would require some of the current buildings to be removed. The Applicant and property owner are requesting a rear building line of 10' to accommodate a parking garage for Classic cars. The facility will have about 7 casitas which would be considered a motel for zoning purposes and the larger proposed building would be a garage for classic vehicles.

At this time the existing building near Chandler Street will remain and the home/rental at the rear near the Blanco Police Station will be removed to make way for the garage. The dual building line variance to allow for a 10' building line instead of the required 35' as set forth in Table 5.1 of the UDC is justified as this property backs up to the Blanco PD on the rear, fronts Chandler Drive and Blanco Avenue, and sides up to commercial property and is near the Old Iron Horse Saloon. The 10' BL is on the side of the police station and does not create any issues.

City Staff recommends approval of the variance to allow for a 10' building line if the following conditions are met:

1. Total impervious cover requirements are met, drainage plan is approved at time of permitting, and water quality ordinance is adhered to.
2. All fire safety, building code, and all other applicable city ordinances are met.
3. Subdivision plat is approved and recorded.

FISCAL IMPACT:

RECOMMENDATION: P&Z recommends _____ of variance with conditions listed above.

Table 5.1 Lot Standards

Zoning District	Allowable Density (units/ac)	Min. Lot Area (ft ²)	Min. Lot Width	Setbacks			Max. Building Height	Max. Lot Cover (%)	Maximum Impervious Cover (%)	
				Min. Front Yard	Min. Back Yard	Min. Side Yard			Central Wastewater	On-Site Sewage
Residential										
Residential 1	1 unit/1 acre	32,500	100	40	25	15	35	25	30	25
Residential 2	3 units/acre	11,000	80	30	20	7.5	35	45	45	30
Residential 5	5 units/acre	6,500	60	15	10	10**	35	50	65	50
MH	8 units/acre	5,000	45	15	5	5	35	50	50	30
R (Existing)	-	-	-	25*	20	5	35	-	-	-
Commercial			100	10	35	10	45		70	50
Industrial			100	40	35	20	45	35	75	55
Park			70	15	15	15	35		70	65
Agricultural		3 acres	200	35	30	20	35	25	25	20

Close



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525

March 17, 2025

City of Blanco
PO Box 750
Blanco, TX 78606

Dear Property Owner:

We are writing to issue a correction to a previous notice dated March 6, 2025.

The correct information is as follows:

“The City of Blanco has received a request from the owner and the owner’s applicant regarding the following property requesting a variance as per Chapter 9, Section 5 Subdivision and Land Development; 5.4 Lot Standards/Table 5.1 and the property owner is seeking dual building line variance encroachment on the existing building line in the C1- Zone.

Property Owner: Guido DeVita, il Garagista, LLC

Applicant/Designated Contact: Jon Thompson, J Thompson Professional Consulting

Property Location: 713 Chandler Street; Blanco, TX

Legal Description: Lot: Pt 38; Subdivision: Pittsburg;

The Planning and Zoning Commission of the City of Blanco will conduct a public hearing and regular meeting, for the purpose of considering the request on **April 7, 2025, at 6:00 pm** at the Byars Building, 308 Pecan Street, Blanco, Texas. **The City Council** will conduct a public hearing and regular meeting, for the purpose of considering the request on **April 8, 2025, at 6:00 pm** at the Byars Building, 308 Pecan, Blanco, Texas 78606.

You are receiving this notice as required by the Texas Local Government Code because you have been identified from the tax rolls as owning property approximately 200 feet of the tract proposed for the variance. If you wish to protest the proposed change, you must do so prior to the public hearing in writing and return it to the Blanco City Secretary at Blanco City Hall, 300 Pecan Street in Blanco or mail it to City of Blanco, P.O. Box 750, Blanco, Texas 78606.”

We apologize for any confusion or inconvenience this error may have caused. We are committed to ensuring the accuracy of our communications and appreciate your understanding.

Sincerely,

Lori Bonar

City of Blanco #25-00024-01
 Application for Variance Request/Special Use permit FEB 13 2025 *UB*

1. Owner Information (the holder (s) of a legal or equitable interest in the Subject Property as shown by the deed records of Blanco County.

Property owner's full legal name: Guido DeVita,il Garagista, LLC		
Property owner's mailing Address: PO Box 33217		
City: Blanco	State: Texas	Zip Code: 78606
Home Phone:	Work Phone:	Cell:
Email Address: <u>guidodevita@gmail.com</u>		

2. Applicant Information (a person Seeking approval of an application ; can be the Owner or Designated Representative of the Owner)

<input type="checkbox"/> Same as Owner (if checked, skip to Section 3)		
Applicant's full legal name: <u>Jon Thompson, J Thompson Professional Consulting</u>		
Applicant's mailing address: <u>PO Box 172</u>		
City: <u>Dripping Springs</u>	State: <u>Texas</u>	Zip Code: <u>78620</u>
Home Phone:	Work Phone:	Cell Phone: <u>(512) 568-2184</u>
Email Address: <u>jthompsonconsultingds@gmail.com</u>		

3. Designated Contact (the individual who the Owner or Applicant has Chosen to receive all communications on his/her behalf related to the Application):

<input type="checkbox"/> Same as Owner (skip to section 4)	<input type="checkbox"/> Same as applicant (skip to Section 4)	
Contact name:		
Contact mailing address:		
City:	State:	Zip Code:
Home Phone:	Work Phone:	Cell Phone:

4. Additional Information Required Of Business Entities Only:

Is The Owner a Corporation or Partnership? Yes (complete this section) No (skip and go to section 5)
 Attach a letter on company stationery, signed by an authorized individual, authorizing the Applicant to file an Application on behalf of the company.
 Not Applicable. The Company is serving as the Applicant.

5. Owner's / Applicant's Certification

I hereby certify that the information provided herein is true and correct to the best of my knowledge.

Signature: *Jon Thompson*
 Date: February 4, 2025
 Printed Name: Jon Thompson

9.

Owner's/ Applicant's Certification:

I hereby certify and agree to the following:

1. I have carefully read the complete Application and know all statements herein and in the attachments hereto are true and correct to the best of my knowledge.
2. The Owner of the Subject Property, if different from the Applicant, has authorized the submittal of this application.
3. No work in relation to the requested variance may start until such variance is approved by the City Council of the City of Blanco.
4. Variance approval may be revoked if any false statements are made herein.
5. As the Owner of the above property or Duly Authorized Applicant, I hereby grant permission to the City of Blanco, its employees, officers and Duly appointed board and commission members to enter the premises to make all necessary inspections and to take all other actions necessary to review and act upon this Application.

Signature: Jon Thompson

Print Name: Jon Thompson

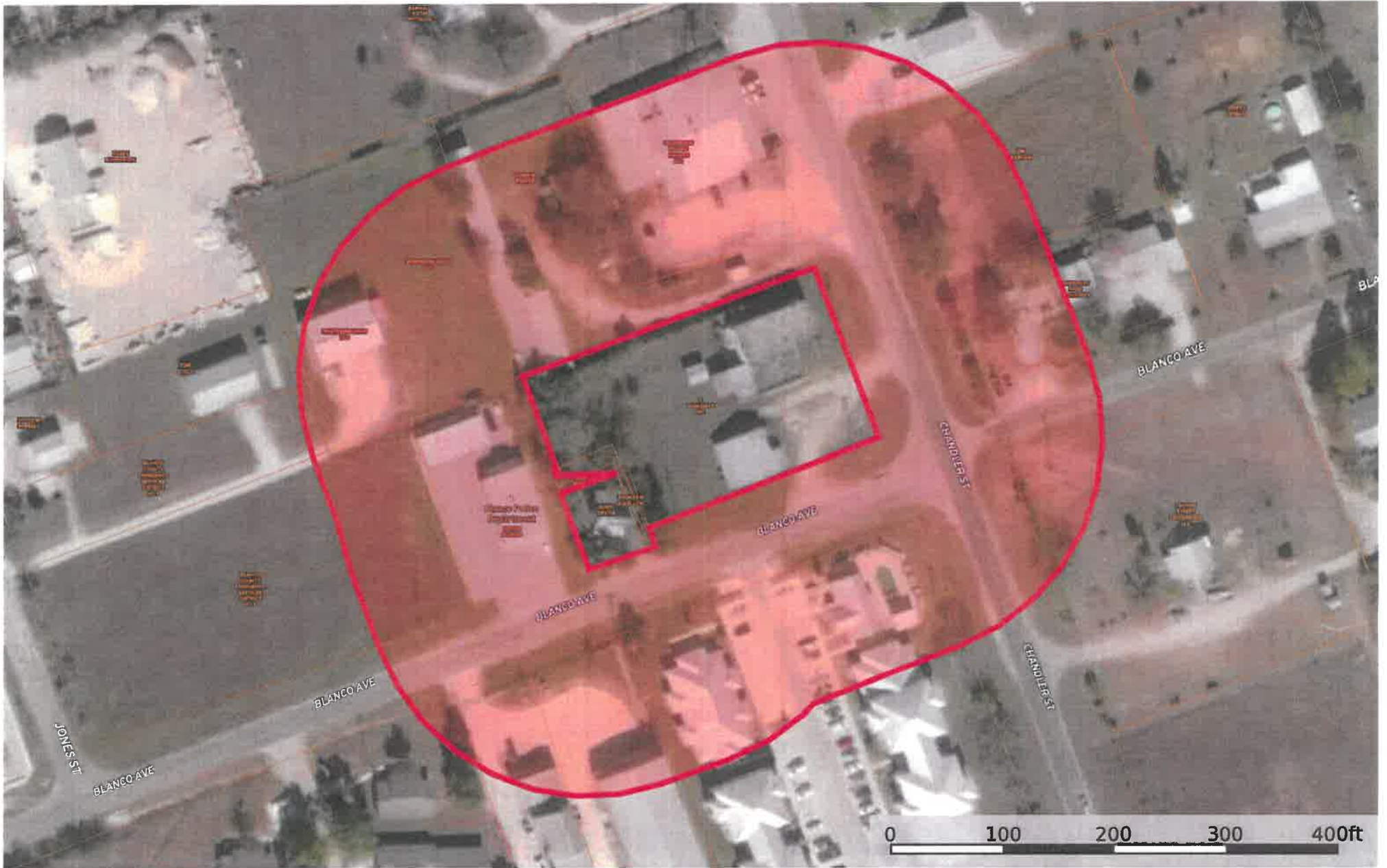
Date February 4, 2025

Required Documents for Variance Submittal

1. Legal description and plat of subject site.
Two (2) copies of field note description typed and attached on a separate sheet (plain bond paper, not letterhead, or the subdivision name with lot and block number.
2. Map, clearly showing the site in relation to the adjacent streets and distance to the nearest thoroughfare.
3. Names and Addresses of legal property owners within 200 feet of the block or parcel (this can be obtained at the Blanco County Appraisal District located at 615 Nugent Ave. Johnson City, TX 78636. (830) 838-4013.)
4. A completed application.
5. A filing fee of \$750.00 plus ~~\$7.58~~ per property owner within 200 feet.

\$9.64

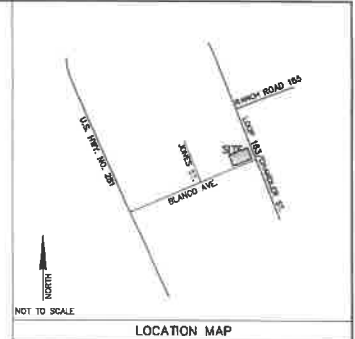
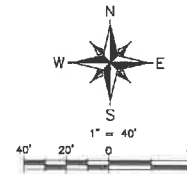
il Garagista
Blanco County, Texas, AC +/-



 200 Foot Buffer  Boundary

IL GARGISTA SUBDIVISION

BEING A 1.03 ACRE TRACT OF LAND SITUATED IN THE HORACE EGGLESTON SURVEY NO. 24, ABSTRACT NO. 1, BLANCO COUNTY, TEXAS, OUT OF FARM LOT 38 OF THE PITTSBURG ADDITION AND ALL OF A CALLED 0.10 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 202638, OFFICIAL PUBLIC RECORDS, BLANCO COUNTY, TEXAS AND ALL OF A CALLED 0.93 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 201430, OFFICIAL PUBLIC RECORDS, BLANCO COUNTY, TEXAS



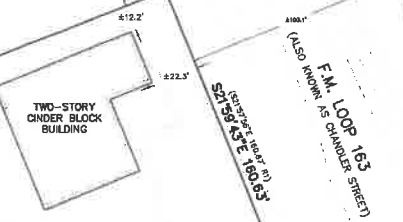
WESTENDBLANCO, LLC
CALLED 0.516 ACRES
DOC. NO. 240082
OFFICIAL PUBLIC RECORDS

CITY OF BLANCO
CALLED 0.43 ACRES
VOL. 346 PG. 517
OFFICIAL PUBLIC RECORDS

JAMES WILLIAM PORTER II
CALLED 0.83 ACRES
DOC. NO. 2021-214365
OFFICIAL PUBLIC RECORDS

LOT 1
1.03 ACRES
IL GARGISTA, INC.
0.33 ACRES
DOC. NO. 201430
OFFICIAL PUBLIC RECORDS

GUIDO DEVITA
0.10 ACRES
DOC. NO. 202638
OFFICIAL PUBLIC RECORDS



BLANCO AVE.

- LEGEND**
- SET 1/2" IRON ROD W/ A YELLOW "X" PLASTIC CAP
 - FOUND 1/2" IRON ROD (UNLESS OTHERWISE NOTED)
 - FOUND IRON ROD W/ A YELLOW "X" SURROUNDING PLASTIC CAP
 - FOUND IRON ROD W/ A YELLOW PLASTIC CAP

- GENERAL SURVEY NOTES**
- 1) HORIZONTAL DATUM: TEXAS STATE PLANE COORDINATE SYSTEM, CENTRAL ZONE, NAD83
 - 2) THIS PLAN WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT, THEREFORE ALL SETBACKS, EASEMENTS, CovenANTS, ENCUMBRANCES, ZONING OR LAND USE REGULATIONS MAY NOT BE SHOWN HEREON. THE SURVEYOR DID NOT COMPLETE AN ABSTRACT OF TITLE.
 - 3) NOT ALL IMPROVEMENTS SHOWN HEREON NOR WERE LOCATED BY THIS SURVEY.
 - 4) ADDRESSSES ARE SHOWN FOR INFORMATIONAL PURPOSES ONLY.
 - 5) VERTICAL DATUM - NAVD83 (ELEVATION) AS ESTABLISHED USING GPS RTK METHODS AND THE RTK COORDINATE NETWORK.
 - 6) STATE PLANE COORDINATES SHOWN HEREON OR FOR INFORMATIONAL PURPOSES ONLY.
 - 7) 1/2" IRON RODS WITH A YELLOW "X" PLASTIC CAP SET AT ALL LOT CORNERS.
 - 8) SYMBOLS SHOWN HEREON MAY BE DIMENSIONED AND ARE FOR GRAPHICAL REPRESENTATION ONLY.

- COMMERCIAL ZONING DISTRICT BUILDING SETBACKS**
- 10' MINIMUM FRONT YARD SETBACK
 - 35' MINIMUM BACK YARD SETBACK
 - 20' MINIMUM SIDE YARD SETBACK

OWNER'S ACKNOWLEDGEMENT
STATE OF TEXAS
COUNTY OF BLANCO

I, THE UNDERSIGNED, GUIDO DEVITA, OWNER OF THE LAND SHOWN ON THIS SUBDIVISION PLAN, AND DESIGNATED HEREIN AS IL GARGISTA, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC FOREVER ALL STREETS, ALLEYS, PARKS, WATER COURSES, DRAINS, EASEMENTS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GUIDO DEVITA
PO BOX 33217
AUSTIN, TX 78784

STATE OF TEXAS
COUNTY OF BLANCO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, GUIDO DEVITA, KNOWN TO ME TO BE THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS ____ DAY OF _____, 20____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

OWNER'S ACKNOWLEDGEMENT
STATE OF TEXAS
COUNTY OF BLANCO

I, THE UNDERSIGNED, GUIDO DEVITA, PRESIDENT, IL GARGISTA, INC., OWNER OF THE LAND SHOWN ON THIS SUBDIVISION PLAN, AND DESIGNATED HEREIN AS IL GARGISTA, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC FOREVER ALL STREETS, ALLEYS, PARKS, WATER COURSES, DRAINS, EASEMENTS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GUIDO DEVITA, PRESIDENT
IL GARGISTA, INC.
4402 DALLAS ST.
AUSTIN, TX 78745

STATE OF TEXAS
COUNTY OF BLANCO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, GUIDO DEVITA, KNOWN TO ME TO BE THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS ____ DAY OF _____, 20____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS
COUNTY OF BLANCO

WE HEREBY CERTIFY THAT THIS IL GARGISTA HAS BEEN APPROVED.

DATED THIS ____ DAY OF _____, 20____.

LAURIE ARNOLD
MAYOR

LAURIE CASSEBY
CITY SECRETARY

STATE OF TEXAS
COUNTY OF BLANCO

I HEREBY CERTIFY THAT THIS PLAN CONFORMS TO THE MINIMUM STANDARDS AS SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION.

PRELIMINARY. NOT TO BE RECORDED FOR ANY PURPOSE.
07/13/2022

CHRISTOPHER JURICA, RPLS #8344

I, LAURA WALLA, COUNTY CLERK OF BLANCO COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING WITH IT'S CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE ____ DAY OF _____, 20____, AT _____ O'CLOCK _____ M., AND DULY RECORDED ON THE ____ DAY OF _____, A.D., 20____, AT _____ O'CLOCK _____ M., IN THE PLAT RECORDS OF BLANCO COUNTY, TEXAS, IN BOOK _____ PAGE _____.

WITNESS MY HAND AND SEAL OF OFFICE THIS ____ DAY OF _____, A.D., 20____.

LAURA WALLA, COUNTY CLERK BLANCO COUNTY, TEXAS

WCR
LAND SURVEYING
P.O. BOX 481 BLANCO, TX 78605
830-633-3000 | INFO@WCR-LANDSURVEYING.COM
TEL#630-633-3000

JOB NO.: 1919-22

DRAWN BY: CJJ

CHECKED BY: CJJ

SHEET: 1 OF 1

PUBLIC HEARING And New Business Item 2

Approval of Variance to allow 1) rezone entire block to C-1 (Commercial) and
2) A special use permit (SUP) to allow contractor services on a commercial property, all
the existing home to stay as a non-conforming use in a C-1 Zone, allow multiple building
line encroachments for new and existing buildings in a C-1 Zone at 1105 Elm Street
(Harrison Heirs, Blk. 18, Lot Pt of 0.7980 Acres), Blanco, Texas 78606,
(Property Owner: Sean Brandon Cole.).



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 4/8/25

DESCRIPTION: Request of the applicant/owner to rezone property at 1105 Elm Street from R-5 to C-1 as per 4.3 (table 4.4). Additional request is for a dual building line variance on four buildings on Elm Street in C-1 as per table 5.4

ANALYSIS: 1. Request to rezone most of the block of the property on the west side of 281 bounded by 11th, 12th, and Elm on the west side. Everything but the house which is currently occupied would be zoned C-1. Currently the Elm Street side of the property is zoned R-5. This is a simple request in that the proximity to 281 allows this property to be commercial in nature. The neighbor to the west on Elm is the elementary school, commercial building to the north, and the Masonic lodge is the south neighbor across the street. Staff would like to see the entire block zoned as commercial but regardless the parcel should be zoned. A subdivision plat will be required to be filed to establish boundary lines of the zoning.

2. A request for building line encroachment depends on where you consider the front and the rear of said property. That can NOT be established without seeing a plat provided. Instead the request will be to allow existing buildings as a dual building line that goes away if the buildings are ever removed for any reason. The current C-1 setbacks are 10' front, 35' rear, and 10' side setbacks. A subdivision plat will be required to establish boundary lines and front/rear of specific lots. Additionally, any building permit would have required a plat if one had been pulled. The four buildings on Elm Street were built without permits, plans, or approval from the Fire Marshal and are not completed.

FISCAL IMPACT:

RECOMMENDATION: P&Z's recommendation on the zone change from R-5 to C-1 is to _____ with the condition that a subdivision plat is filed within 30 days of approval.

Staff's recommendation on the dual building line is NO RECOMMENDATION. P&Z have not met as of the time this packet was prepared. However, if P&Z and Council were to approve the following conditions must be met:



1. Permit be pulled for existing work within 30 days of variance approval

2. Subdivision plat be filed within 30 days of variance approval
3. Drainage plan be submitted within reasonable time of variance approval (60 days)
4. A certificate of occupancy will not be issued without items 1-3 having been met.

City of Blanco Application for Plat

300 Pecan Street P.O. Box 750
Blanco, TX 78606
830-833-4525
Utilities@cityofblancotx.gov

MAR 17 2025

Check one: Master Development Plan Final Plat Preliminary Plat Vacating Plat Replat Amending Plat Development Plat Conveyance Plat

1. Name of Subdivision: _____ Unit No _____
Location Description/Nearest Intersection: _____

2. Owner/Applicant: Sean Cole
Address: 1105 Elm Blanco, TX 78606 Email: lawn care by sean@gmail.com
Telephone: 830 330-0878 Fax: _____ Mobile: _____
Note: If applicant is person other than owner, a letter of authorization must be provided from owner.

3. Licensed Engineer/Surveyor (technical contact): _____
Address: _____ Email: _____
Telephone: _____ Fax: _____ Mobile: _____

4. Property Details:
City Limits: In Out (ETJ) Water Source: City
Commercial: Yes No Sewage Treatment: City
Residential: Yes No
No. of Lots: 1 TxDOT Frontage: Yes No
Total Acreage without floodplain: 0.7980 acres 100-Year Floodplain: Yes No
Density Class: _____ Edwards Aquifer Zone: Recharge
Zoning Class: _____ Contributing

5. Waiver:
 I have attached the notarized 30-day waiver signed by the owner waiving my rights to sec 212.009 of the Local Government Code, allowing the City more time to properly review the application
 I am opting out of the 30-day waiver acknowledging my application will be reviewed as is.

The undersigned agrees to comply with all platting and subdivision requirements of the City of Blanco, and hereby authorizes the surveyor/engineer to record the approved final plat. The undersigned agrees to pay the appropriate fees and agrees to pay fees for any additional review requiring consultation with City Consultants, including involvement of a contract engineer in a predevelopment conference. To the extent possible, City Staff will provide the Owner/Applicant with an estimate of fees should outside consultation be required.

Sean Cole
Signature of Owner/Applicant

3-14-2025
Date

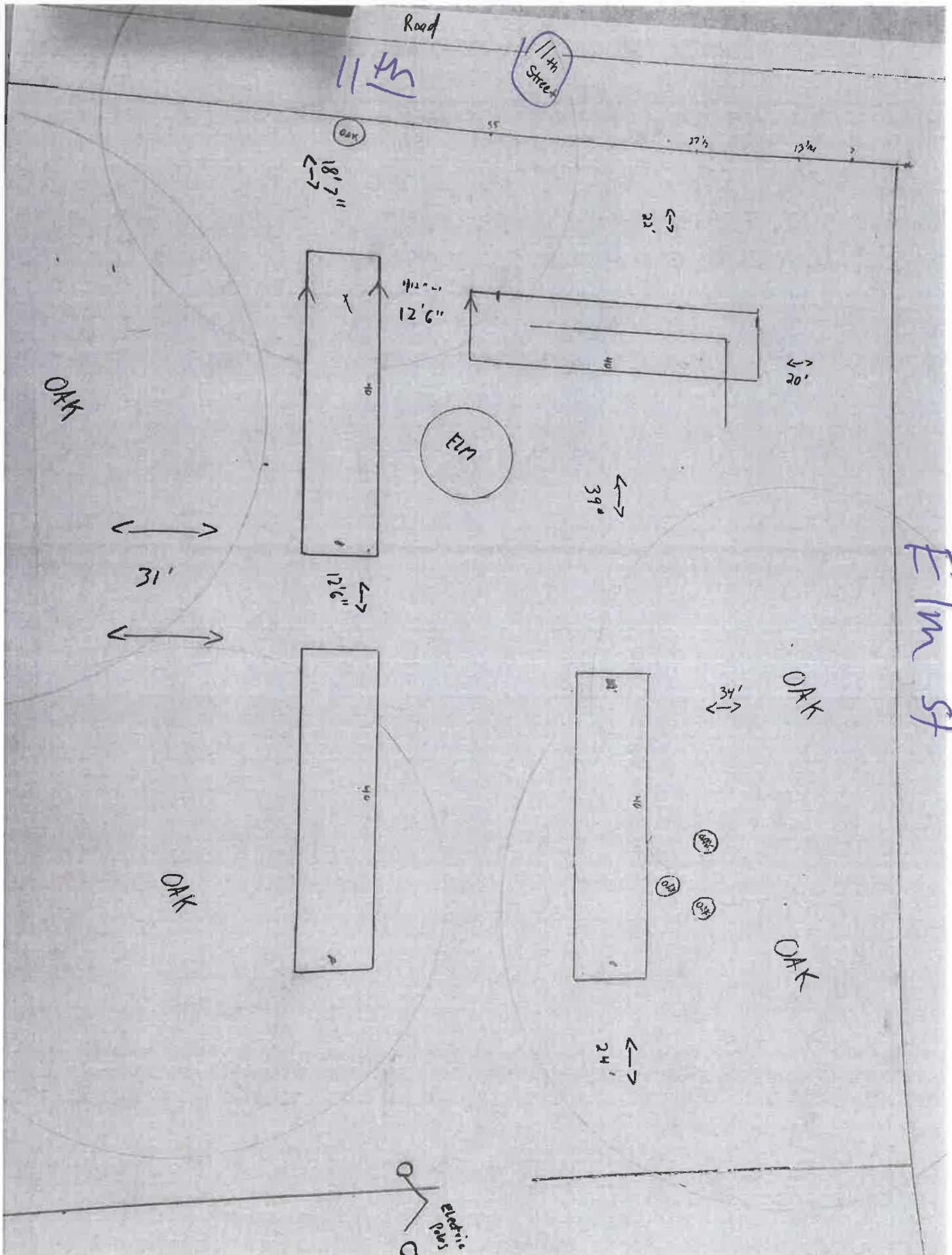
FEE PLUS THE COST OF ENGINEERING REVIEW WHICH WILL BE BILLED TO THE APPLICANT. PLAT WILL NOT BE APPROVED UNTIL FINAL INVOICE IS SETTLED

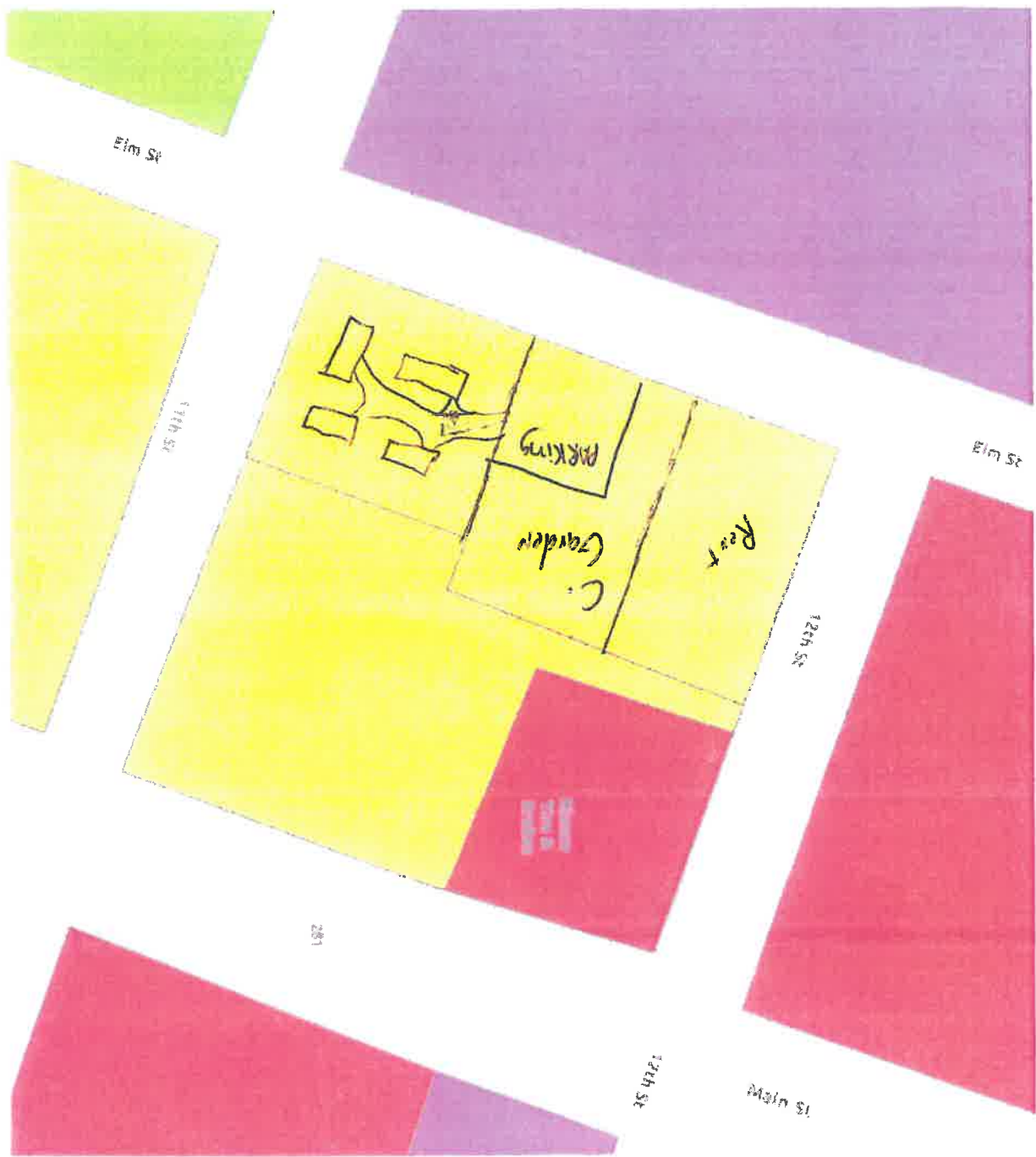
Plat submittals should include one (1) hard copy of each required submittal document, as well as digital PDF versions of each required document, including application.

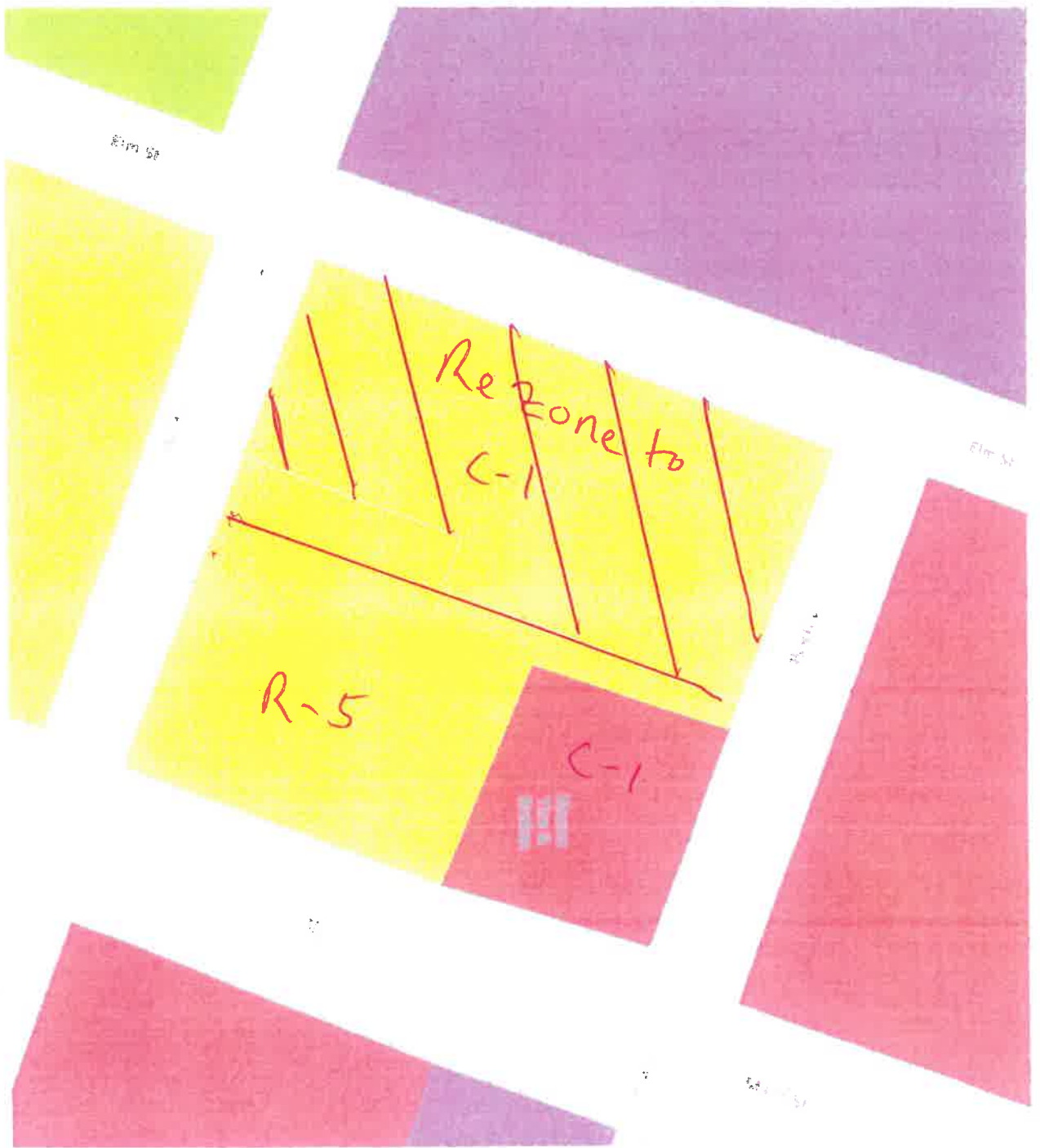
Table 5.1 Lot Standards

Zoning District	Allowable Density (units/ac)	Min. Lot Area (ft ²)	Min. Lot Width	Setbacks			Max. Building Height	Max. Lot Cover (%)	Maximum Impervious Cover (%)	
				Min. Front Yard	Min. Back Yard	Min. Side Yard			Central Wastewater	On-Site Sewage
Residential										
Residential 1	1 unit/1 acre	32,500	100	40	25	15	35	25	30	25
Residential 2	3 units/acre	11,000	80	30	20	7.5	35	45	45	30
Residential 5	5 units/acre	6,500	60	15	10	10**	35	50	65	50
MH	8 units/acre	5,000	45	15	5	5	35	50	50	30
R (Existing)	-	-	-	25*	20	5	35	-	-	-
Commercial			100	10	35	10	45		70	50
Industrial			100	40	35	20	45	35	75	55
Park			70	15	15	15	35		70	65
Agricultural		3 acres	200	35	30	20	35	25	25	20

Close







MAR 17 2025

Table 4.1 Zoning Districts Established

District Type	Name	Symbol	Purpose
	Residential - Transition	R5	The High Density Residential - Transition (R5) incorporates the characteristics of the High Density Residential (R3) zone and is intended to serve as a transition, or buffer, zone between residential and non-residential zones, particularly Commercial (C1) zones. In addition to residential uses, it provides for light commercial uses either in a mix with residential uses on the adjacent properties or in a mix on the same property. It is intended to provide for a mix of uses which are compatible with, and proportionate to, each other and surrounding uses.
	Manufactured Housing	MH	The Manufactured Housing District (MH) is a residential district intended to allow manufactured housing. The district permits site-built homes in addition to serving as the only residential district allowing manufactured housing.
	R-Existing	R	Any property within the City of Blanco that was not already zoned at the time of the November 7, 2006 UDC update was automatically zoned to the Existing-R Zoning District. As of the date of the 2019 UDC update, this is no longer considered an active Zoning District.
Nonresidential Districts	Commercial	C1	The commercial District (C1) is intended to provide areas for offices, retail activities, commercial services, and other commercial activities in the City of Blanco.
	Industrial	I1	The Industrial District (I1) is intended to provide an area for light industry, warehousing, and manufacturing activities. The district provides the opportunity for such activities while requiring efforts to minimize nuisance-like activities such as noise, smoke, or heavy traffic volumes.
	Government/Utility/Institutional	GUI	Government/Utility/Institutional (GUI) District is intended to provide for the siting of government buildings of the State, County, City, or Federal governments. It is also intended to provide classification for public utility installations, EMS stations, fire stations, health care facilities, schools and churches, without regard to public or private ownership. This zoning classification may, with City Council approval, be applied to properties situated anywhere within the city limits.
	Mixed Use Development	MX (MX is existing but no longer active, see R5)	The Mixed-Use Development District (MX) is intended to encourage a mixture of uses that are compatible with a proportionate to each other and the surrounding uses. This includes a horizontal or vertical mix of residential and nonresidential uses or a mix of nonresidential uses located on the same property.
	Park	PR	The Park District (PR) designates land that is dedicated to open space and recreation. Property in the district should be developed for these purposes rather than remaining vacant. The Park may be held by the City of Blanco, Blanco County, or the State of Texas, or by a private individual or entity.
Special Districts	Agricultural	AG	The Agriculture District (AG) includes lands within the corporate limits of the City that are not subdivided and relatively undeveloped. This is also the initial Zoning Classification applied to an annexed tract that is newly annexed by the City. The Agriculture District is intended to retain a rural character and reserve areas where future growth is anticipated to occur. Agriculture uses are encouraged to be continued when at all possible.
	Historic District	HD	The Historic District (HD) is comprised of the City's Historic Downtown District as defined in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register.

- ii. Newly annexed territory that is part of a lot already annexed or within City Limits will be zoned directly to the zoning designation of the portion of the lot already within the City.
- iii. All new undeveloped territory hereinafter annexed to the City shall have the Agriculture (AG) zoning district classification.
 - 1. No special action or hearing will be required for zoning upon annexation into the Agriculture (AG) district.
 - 2. Rezoning of such territory may begin upon completion of annexation of the area. Public hearing for rezoning may only be after annexation is complete, yet the City reserves the right to change this procedure, while staying within guidelines set forth by the State.

(Ordinance adopted 11/10/20; Enacted by action of the city council on 3/8/22)

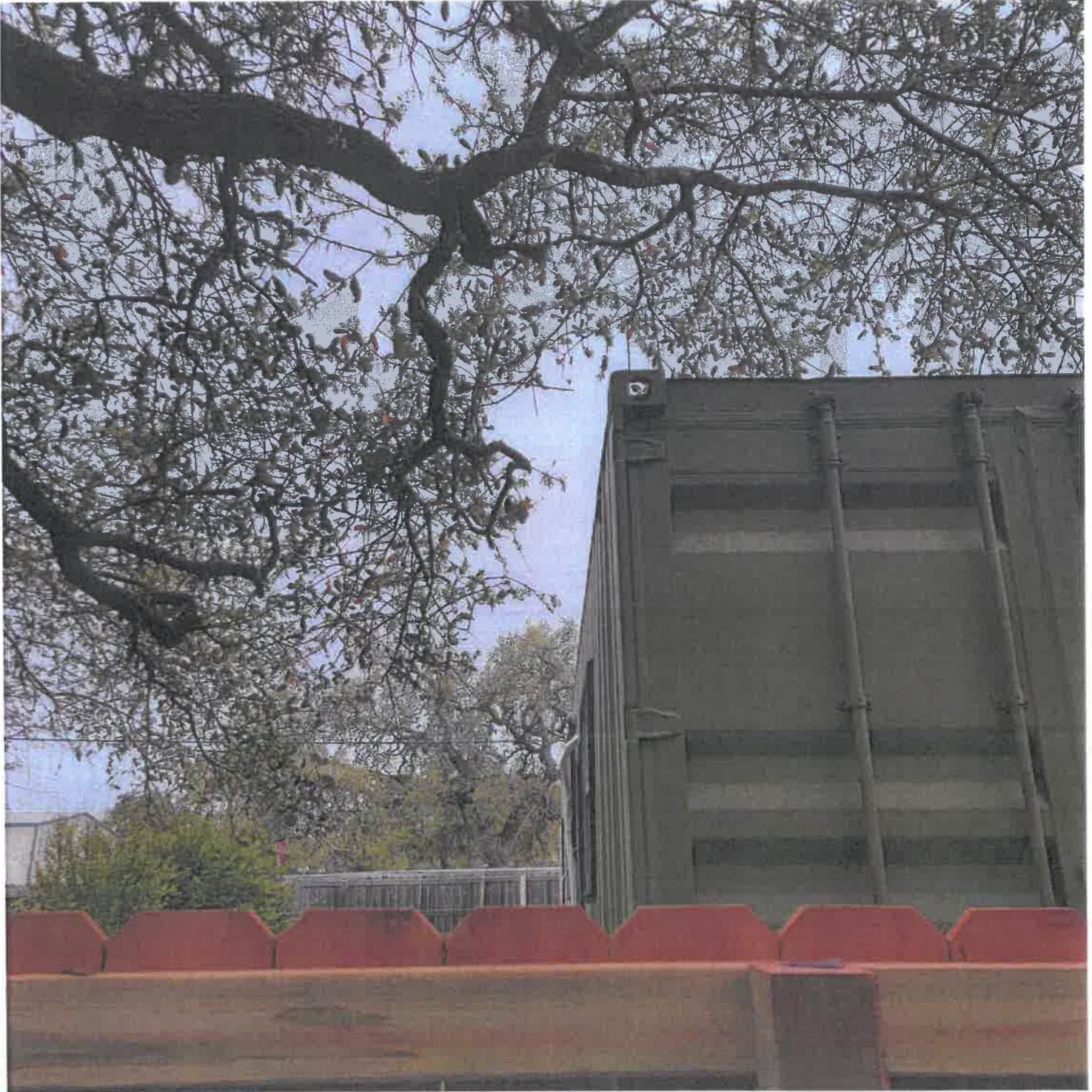
§ 4.3. Zoning Districts.

Portions of the City of Blanco, as specified on the Official Zoning Map on the City, are hereby divided into the following zoning districts. The following Zoning Districts reflect the recommended future land use as currently included in the Blanco Comprehensive Plan. Refer to Table 4.2 for allowable uses within each District and Table 5.1 for Lot Standards per District:

Table 4.1 Zoning Districts Established

District Type	Name	Symbol	Purpose
Residential	Low Density Residential	R1	The Low-Density Residential District (R1) is intended to include land subdivided for residential purposes and associated uses. The lots are generally large and may or may not be served by city infrastructure. This district is intended to retain a rural character while having the potential for urban growth and increased density. These lots are typically farthest from the city center.
	Medium Density Residential	R2	The Medium Density Residential District (R2) is intended to include land subdivided for residential purposes and associated uses. The mid-sized lots allow for denser development and are generally served by public infrastructure. Medium Density Residential lots provide further options for housing and neighborhood development in the City of Blanco.
	High Density Residential	R3	The High-Density Residential District (R3) is intended to provide the densest residential development that is appropriate for Blanco. The smaller lots are intended to encourage a variety of housing options including affordable housing and duplex development under certain conditions and are typically nearest the city center.
	Multi-Family Residential	R4	The Multifamily Residential District (R4) is a residential district that includes land subdivided for multifamily residential purposes and associated uses. The district is intended to allow occupation of smaller and more financially accessible dwelling units than the other residential districts. It is the only residential district that permits more than two dwelling units per lot.







NEW BUSINESS

ITEM #3

Cooperative Agreement

This Cooperative Agreement is entered into between Highland Lakes Family Crisis Center Inc., a community-based advocacy program and 501(c)(3) charitable organization, which is registered with the State of Texas, and the Blanco Police Department. This agreement is for the sole purpose of promoting collaboration between Highland Lakes Family Crisis Center and the Blanco Police Department to enhance reporting, investigation, and appropriate response to domestic violence and sexual assault in the city of Blanco.

Statement of Principles:

Highland Lakes Family Crisis Center and the Blanco Police Department agree to the following set of principles:

- *Improving Communication, Coordination, and Collaboration:* Highland Lakes Family Crisis Center and the Blanco Police Department intend to enhance communication, coordination, and collaboration to remedy domestic violence and sexual assault and protect survivor's confidential information.
- *Upholding Civil Rights, Civil Liberties, and Victim's Rights:* Highland Lakes Family Crisis Center and the Blanco Police Department agree to comply with state and federal laws in a manner that protects individuals' civil rights and liberties while championing justice for survivors. Highland Lakes Family Crisis Center and the Blanco Police Department explicitly recognize the distinctions between criminal law and civil law in the handling of domestic violence and sexual assault that arise under both state and federal statutory frameworks.
- *Centering the Victim's Needs in Response to Domestic Violence and Sexual Assault:* Highland Lakes Family Crisis Center and the Blanco Police Department agree to, where possible, utilize specialized, trauma-informed responses to domestic violence and sexual assault.
- *Ensuring Accountability & Auditing:* In an effort to promote greater transparency, Highland Lakes Family Crisis Center and the Blanco Police Department have or will implement a means to monitor, record, and accurately maintain all reports of domestic violence and sexual assault, their outcomes, and processes, while maintaining confidentiality where the law provides.
- *Specialized Training and Knowledge:* Highland Lakes Family Crisis Center and the Blanco Police Department acknowledge that domestic violence and sexual assault are violent crimes and that specialized, trauma-informed training for both parties and other potential first responders is essential.
- *Respecting the Unique Needs of At-Risk and Marginalized Populations:* Highland Lakes Family Crisis Center and the Blanco Police Department acknowledge that policies and practices that address and respond to the unique needs of at-risk and marginalized populations are essential for survivor safety and offender accountability.

The responsibilities of the Blanco Police Department are as follows:

- Inform and offer domestic violence and sexual assault victims who report the assault the different services provided by Highland Lakes Family Crisis Center.
- Respect the nature of privileged communication between advocates and victims.
- Engage in the exchange of professional training and technical assistance if requested.
- As agency resources allow, participate in as part of a coordinated community response to domestic violence and sexual assault within the established formats.
- Make a reasonable effort to conform to Art.56A.3515 of the Code of Criminal Procedure, which requires all peace officers to make an effort to offer adult victims of sexual assault the opportunity to have an advocate present before conducting an investigative interview.

The responsibilities of Highland Lakes Family Crisis Center are as follows:

- Provide vital services to victims of domestic violence and sexual assault in Blanco, Blanco, Lampasas, and Llano counties 24 hours a day, 365 days a year.
- To engage in the exchange of professional training and technical assistance as requested.
- Sexual Assault Program (available regardless of when the assault occurred or if reported to law enforcement):
 - Crisis intervention, emotional support, and information about options.
 - Individual and group counseling.
 - 24-hour medical, legal, and court accompaniment and personal advocacy for victims and their support systems.

- 24-Hour Sexual Assault Crisis Hotline; and
- Confidential services regardless of whether the victim reports the crime. All communication occurring solely between the victim and the advocate will be confidential and privileged, per Texas Government Code 420.071.
- Domestic Violence Program (available regardless of when the assault occurred or if reported to law enforcement):
 - Crisis intervention, emotional support, and information about options.
 - Individual and group counseling
 - Medical, legal, and court accompaniment and personal advocacy for both victims and their children
 - Confidential emergency shelter,
 - 24-hour Domestic Violence Crisis Hotline; and
 - Confidential services regardless of whether a victim reports the crime. All communications solely between the victim and the advocate will be privileged and confidential per Texas Family Codes 93.002 and 93.003.

This Cooperative Agreement shall begin on March 1, 2025, or on the date on which both parties have signed the agreement, whichever is later. It shall remain in effect until February 28, 2028. This agreement shall be reviewed every three years.

Termination of the agreement, with or without cause, shall be by written notice of sixty (60) days advance notice from either party, transmitted by registered mail, return receipt requested. Highland Lakes Family Crisis Center and the Blanco Police Department further agree that the terms of the Cooperative Agreement may be amended at any time. Such amendments are to be made in writing and executed by both parties.

In witness whereof the Parties hereto have executed this Agreement:

 Kathrine Cholcher, Executive Director
 Highland Lakes Family Crisis Center, Inc.

 Jerry Thornhill, Chief of Police
 Blanco Police Department

 Date

 Date

NEW BUSINESS

ITEM #4



City of Blanco

P.O. Box 750 Blanco, Texas 78606

Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 4-8-25

DESCRIPTION: Estimate of sewerline from 15th Street to south property line of the last property owner on the northside city limits lin

ANALYSIS:

A Certificate of Obligation of \$1.5 million was awarded at the Tuesday November 12th 2024 Council meeting

FTW of approximately \$462,000 (majority of that has been paid), 4 of the six hydrants, 1/3 of the Town park wall cost, and all of the generators have been purchased. 14th Street sewer has been installed and paid as well. There is a balance of \$875,000 including the reimbursement from Neighborhood market to finish up the sewerline project. The original cost was estimated at \$600,000 for construction plus about \$100,000 for engineering plans, surveying, and construction management.

New cost estimate for engineering \$134,345 and construction costs of \$680,057.5 for a total cost of \$814,411.4. **The reason to come back to council is to approve the additional cost of about \$115,000 now that the scope and material costs have been reevaluated.** There will be about an extra \$60,000 in the 2024A funds just in case there are cost overruns on either the Townpark wall or the sewer extension.

FUNDING: Certificate of Obligations that were previously approved

RECOMMENDATION: Approve the updated costs for the sewerline extension on the northside.



City of Blanco North Sewer Extension Engineer's Opinion of Probable Construction Cost

Base Bid Items					
Item No.	Description	Quantity	Unit	Unit Price	Total Price
1	MOBILIZATION	1	LS	\$55,000.00	\$55,000.00
2	TRAFFIC CONTROL	1	LS	\$15,000.00	\$15,000.00
3	CONSTRUCTION STAKING	1	LS	\$8,000.00	\$8,000.00
4	EROSION CONTROL AND SWPPP	1	LS	\$8,000.00	\$8,000.00
5	OWNER'S ALLOWANCE FOR MATERIALS TESTING	1	LS	\$8,000.00	\$8,000.00
6	REPLACE HMAC DRIVEWAY PAVEMENT	600	SY	\$150.00	\$90,000.00
7	REPLACE GRAVEL DRIVEWAY PAVEMENT	20	SY	\$75.00	\$1,500.00
8	CONNECT TO EXISTING MANHOLE	1	EA	\$2,500.00	\$2,500.00
9	MANHOLE	6	EA	\$10,000.00	\$60,000.00
10	JACKING, BORING, OR TUNNELING	80	LF	\$300.00	\$24,000.00
11	8" PVC SANITARY SEWER	2414	LF	\$120.00	\$289,680.00
12	TRENCH SAFETY	2414	LF	\$5.00	\$12,070.00
13	POST CONSTRUCTION CCTV	2414	LF	\$6.00	\$14,484.00
14	HYDROMULCHING	3000	SY	\$10.00	\$30,000.00
Subtotal Construction Cost:					\$618,234.00
+ 15% Contingency:					\$92,735.10
Total Construction Cost:					\$710,969.10

10%
\$686,057.46
61.82'

Disclaimer: This cost estimate is for the project's 30% completion submittal and is intended for preliminary review only. It is not intended for construction, bidding, or permitting purposes. Prepared by John D. Schmeling, P.E. License No. 143141

TASK ORDER NO. 2

This is Task Order No. 2, consisting of 6 pages, and a 3 page Exhibit A, Scope of Services.

Task Order

[NOTE TO USER: Modify as to scope, compensation, schedule, and other key items.]

In accordance with Paragraph 1.01 of the Agreement Between Owner and Engineer for Professional Services – Task Order Edition, dated April 8, 2025 ("Agreement"), Owner and Engineer agree as follows:

1. Background Data

- a. Effective Date of Task Order: April 8, 2025
- b. Owner: City of Blanco
- c. Engineer: Schaumburg & Polk, Inc.
- d. Specific Project (title): US 281 North Wastewater Extension
- e. Specific Project (description): Produce Construction Plans for approximately 2,500 LF of gravity wastewater main.

2. Services of Engineer

A. The specific services to be provided or furnished by Engineer under this Task Order are:

as follows: Please see Exhibit "A" to Task Order No. 2

B. Resident Project Representative (RPR) Services - **DOES NOT APPLY**

C. Designing to a Construction Cost Limit - **DOES NOT APPLY**

D. Other Services – **DOES NOT APPLY**

E. All of the services included above comprise Basic Services for purposes of Engineer's compensation under this Task Order.

3. Additional Services

A. Additional Services that may be authorized or necessary under this Task Order are:

set forth as Additional Services in Part 2—Additional Services, of Exhibit A, “Engineer’s Services for Task Order,” modified for this specific Task Order, and attached to and incorporated as part of this Task Order.

4. Owner's Responsibilities

Owner shall have those responsibilities set forth in Article 2 of the Agreement and in Exhibit B, subject to the following: **None**

5. Task Order Schedule

In addition to any schedule provisions provided in Exhibit A or elsewhere, the parties shall meet the following schedule:

<u>Party</u>	<u>Action</u>	<u>Schedule</u>
Engineer	Furnish [3] review copies of the 30% complete design plans to Owner.	Within [50] days of the Effective Date of the Task Order.
Owner	Submit 30% review comments to Engineer.	Within [10] days of the receipt submittal from Engineer.
Engineer	Furnish [3] review copies of the 60% complete design plans to Owner.	Within [80] days of the Effective Date of the Task Order.
Owner	Submit 60% review comments to Engineer.	Within [10] days of the receipt of submittal from Engineer.
Engineer	Furnish [3] review copies of the 90% complete design plans to Owner.	Within [100] days of the Effective Date of the Task Order.
Owner	Submit 90% review comments to Engineer.	Within [10] days of the receipt of submittal from Engineer.
Engineer	Furnish [3] review copies of the 100% complete design plans, Bidding Documents, and Advertisement for Bids to Owner.	Within [115] days of the Effective Date of the Task Order.
Owner/ Engineer	Conduct the Bidding Phase, including Pre-Bid Conference and	

	Bid Opening.	
Owner/ Engineer	Issue a Notice to Proceed to the successful Bidder.	

Task Order Form
EJCDC® E-505, Agreement Between Owner and Engineer for Professional Services – Task Order Edition.
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Companies, and American Society of Civil Engineers. All rights reserved.

Page 2

Engineer	Provide Construction Phase Services.	During the course of construction of the project.
Owner/ Engineer	Issue a Certificate of Completion	Once construction of the project is complete, to the satisfaction of Owner and Engineer.

6. Payments to Engineer

A. Owner shall pay Engineer for services rendered under this Task Order as follows:

Description of Service	Amount	Basis of Compensation
1. Basic Services (Part 1 of Exhibit A)		
a. Study and Report Phase (A1.01)	\$17,410	Lump Sum
b. Preliminary Design Phase (A1.02)	\$48,115	Lump Sum
c. Final Design Phase (A1.03)	\$40,930	Lump Sum
d. Bidding Phase (A1.04)	\$7,890	Lump Sum
e. Construction Phase (A1.05)*	\$20,000 \$59,500	Lump Sum
f. Other Services (see A1.08, and 2.D above)	(N/A)	--
TOTAL COMPENSATION (lines 1.a-h)	\$173,845	\$134,345
2. Additional Services (Part 2 of Exhibit A)	(N/A)	

B. The terms of payment are set forth in Article 4 of the Agreement and in the applicable

NEW BUSINESS

ITEM #5

Draft
Resolution 2025-R-0XX
Authorization of Blanco AI System

A RESOLUTION OF THE CITY COUNCIL OF BLANCO, TEXAS, AUTHORIZING THE IMPLEMENTATION OF AN ARTIFICIAL INTELLIGENCE (AI) SYSTEM TO SUPPORT CITY OPERATIONS, ESTABLISHING A STRUCTURE FOR DOCUMENT MANAGEMENT AND TRANSPARENCY, SETTING SPENDING PARAMETERS, AND DESIGNATING MANAGEMENT AUTHORITY TO THE CITY SECRETARY.

WHEREAS, the City of Blanco seeks to improve citizen access to public information, increase operational efficiency, and enhance governmental transparency; and

WHEREAS, an artificial intelligence (AI) system is being developed to serve as an automated assistant that provides real-time, city-approved responses to public inquiries based on structured documents maintained by the City; and

WHEREAS, the City Council finds that AI-driven tools, when properly governed, can support staff, reduce delays, and improve citizen engagement while maintaining public trust and data integrity; and

WHEREAS, the City has formed an Ad-Hoc AI Oversight Committee to guide implementation and ensure ethical, transparent use of AI technologies in city operations;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLANCO, TEXAS:

SECTION 1: AUTHORIZATION

The City Council hereby authorizes the implementation of the Blanco AI system, a city-managed artificial intelligence platform that provides accurate, structured information to the public based on official documents maintained in a designated knowledge bank.

SECTION 2: MANAGEMENT & OVERSIGHT

- The **City Secretary** shall serve as the primary administrative authority over the Blanco AI system.
 - The **AI Oversight Committee** shall support ongoing monitoring, policy compliance, and ethical review.
 - City departments and committees shall be assigned responsibility for maintaining the accuracy of content within their designated document categories.
-

SECTION 3: DOCUMENT STRUCTURE

The Blanco AI Knowledge Bank shall consist of **12 foundational categories**, including:

1. City Services & Public Safety
2. City Codes & Ordinances
3. Permits, Fees & Payment Options
4. City Budget
5. Comprehensive Plan
6. Utility & Trash Services
7. Roads & Public Works
8. Business & Economic Development
9. History & Tourism
10. Events Calendar
11. Council Meeting Summaries
12. Grant & Funding Opportunities

Each category shall be updated regularly by the appropriate committee or department, with final coordination through the City Secretary.

SECTION 4: PRIVACY POLICY

- The Blanco AI system shall operate using only city-approved public information.
 - The chatbot shall not collect, store, or analyze any personal data or user input during its pilot and public use phase.
-

SECTION 5: PILOT PHASE & SYSTEM SAFEGUARDS

- During the beta/pilot phase, the AI system shall operate with internet access disabled to limit external influence and reduce the risk of incorrect or hallucinated responses.
- Users shall be informed that the system is in public beta and is being monitored for accuracy and reliability.

- A disclaimer shall be prominently displayed, stating: “Blanco AI is an automated assistant trained on city-approved public information. While helpful, it may occasionally generate incomplete or incorrect answers. Please consult official sources or contact city staff for confirmation.”
-

SECTION 6: PUBLIC ACCESS & TRANSPARENCY

- The system shall be made available to the public via the city website.
 - A Public AI Dashboard may be established to display city documents, AI-generated summaries, and chatbot activity metrics.
 - All citizen interactions with Blanco AI shall remain anonymous and untracked, unless voluntarily submitted through feedback or forms.
-

SECTION 7: FUNDING & EXPENDITURE

- The City Council authorizes an initial setup budget not to exceed **\$2,500** to be expended only after Council approval.
 - Ongoing monthly costs shall not exceed **\$300 per month** without further Council approval.
 - Funding shall be allocated from the **General Administrative or Technology Services budget**.
-

SECTION 8: IMPLEMENTATION TIMELINE

- The City Secretary shall coordinate implementation immediately following Council approval.
 - The system is targeted for full launch and beta activation by the first week of May 2025.
 - A status report shall be provided to Council within 90 days, outlining usage, performance, and recommendations for continued development.
-

SECTION 9: EFFECTIVE DATE

This resolution shall take effect immediately upon its passage.

PASSED AND APPROVED this ___ day of _____, 2025, by the City Council of the City of Blanco, Texas.

Mike Arnold
Mayor

ATTEST:

Laurie Cassidy, City Secretary

NEW BUSINESS

ITEM #6

NEW BUSINESS

ITEM #7

RESOLUTION NO. 2025-R-0__

**RESOLUTION ON ADMINISTRATION AND MEMBERSHIP OF
CERTAIN COMMISSIONS AND COMMITTEES OF THE CITY**

WHEREAS, the City has various committees and commissions operating with various rules of procedure that should be harmonized to permit the chairpersons of all such committees or commissions to create and approve their meeting agendas, subject to certain conditions;

WHEREAS, the membership of the City's Streetscape Committee (Committee) should be modified to more closely align with the mission of the Blanco Historic Preservation Commission (BHPC);

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF BLANCO that:

1. The various chairpersons of all commissions or committees established by the city are empowered and responsible for development and approval of the respective meeting agendas of such commissions or committees, after consultation with relevant staff and other city officers (city administrator, historic preservation officer, city secretary, or other relevant staff), and provided, that the membership itself of the entire commission or committee may by majority vote of a quorum dictate an agenda item.
2. The standing membership of the Committee is hereby modified to provide that two (2) members of the BHPC shall serve on the Committee; accordingly, the membership of the Streetscape Committee shall be composed of:
 - a. Two members of BHPC, who shall be appointed and designated by the Chairperson of BHPC to serve as Chairperson and Vice-Chairperson of the Committee. The BHPC Chairperson may be one of the BHPC members appointed to the Committee.
 - b. One business owner in the City of Blanco
 - c. One member of Keep Blanco Beautiful
 - d. One member of the Old Blanco County Courthouse Preservation Society
 - e. One member at large

All members of the Committee, except those appointed from BHPC as stated above, shall be appointed by the City Council.

Two liaisons to the Committee shall also be appointed by the City Council; one being a City Council member; and the other a public works employee.

RESOLVED AND ADOPTED this ____ day of April 2025.

Mike Arnold
Mayor

ATTEST:

Laurie Cassidy, City Secretary

NEW BUSINESS

ITEM #8

OLD BUSINESS

ITEM #1



City of Blanco

P.O. Box 750 Blanco, Texas 78606
Office 830-833-4525 Fax 830-833-4121

STAFF REPORT: 3/11/25

DESCRIPTION: Request from applicant to install a shut-off valve to the sprinkler supply line.

ANALYSIS: The Henry Hotel is a new business located at 515 3rd Street. Said business was converted from an assisted living facility to a boutique hotel in 2024. The original building according to Blanco CAD was built in 1960 and a shut-off valve was either NOT installed or can't be found.

Without a shut-off valve water can not be turned off or if there was ever a major leak most of the City's water supply would have to be shut off. This is the reason why all buildings are required a shut-off valve if they were being built today. Applicant is requesting that the City pay for this valve which is \$10,000 which is above the City Administrator's authority of \$5,000 without council approval.

FISCAL IMPACT:

RECOMMENDATION: Staff would recommend a compromise which will be discussed during the presentation.



Warren Escovy <cityadmin@cityofblancotx.gov>

Hotel Henry cutoff

9 messages

Grady Achilles <grady@thehotelhenry.com>
To: cityadmin@cityofblancotx.gov

Mon, Feb 24, 2025 at 1:12 PM

Hey Warren,

The office called and said to email you requesting the city put in a valve for the sprinkler supply line. I am back to the point of needing that to be addressed so I can fix a leaking valve. If we can schedule a hot tap or figure out how to turn off the supply to that main line that would be great. Let me know what needs to be done to make this happen.

Grady Achilles
Hotel Henry
210-422-9040
515 3rd st.
Blanco, TX 78606



Warren Escovy <cityadmin@cityofblancotx.gov>
To: Grady Achilles <grady@thehotelhenry.com>
Cc: Damon <damon.berryman@inframark.com>

Mon, Feb 24, 2025 at 1:35 PM

Grady,

If this is a quick fix I can get with Inframark and get this done this week. If this is the larger problem that will cost about \$15k to fix then I'll need to bring this to City Council on March 11th to let them decide. I'll get with Damon and let you know where I'm at. Thanks

[Quoted text hidden]

--

PLEASE USE NEW EMAIL cityadmin@cityofblancotx.gov

Warren Escovy
Blanco City Administrator
(830) 833-4525 ext. 105
(830) 330-1905 (cell)
cityadmin@cityofblancotx.gov



Grady Achilles <grady@thehotelhenry.com>
To: Warren Escovy <cityadmin@cityofblancotx.gov>

Mon, Feb 24, 2025 at 1:39 PM

Yes sir it's the bigger job
Let me know what they say

**AUSTIN
SAN ANTONIO
210-599-8831**



**DALLAS
FORT WORTH
972-723-5381**

AGREEMENT

Feb 6, 2025

CUSTOMER NAME:	Digger Dry
ATTENTION:	Mark Key
PHONE:	512-773-0570
EMAIL:	mkey72@gmail.com
PROJECT LOCATION:	Blanco, TX
APPLICATION:	One (1) 6" Live Valve Insertion

The cost for the work is as follows:

Perform one (1) 6" Non-AIS Live Valve Insertions on 6.63" Sch40 PVC Pipe:

1. Mobilize to site.
2. Provide/install one (1) 6" IV250 valve body.
3. Perform one (1) 6" hot tap.
4. Install one (1) 6" IV250 standard valve cartridge open left & completion flange.
5. **Note: Clearance for machine and valve is 10' - 5"**
6. Work to be performed during *regular* working hours.

Total = \$8,870.00 (plus tax if applicable)

****AC/Transite pipe requires additional core hot tap to find wall thickness and I.D. of pipe performed by the customer or by AFT at an additional cost****

*****STANDBY NOT CAUSED BY AFT, INCLUDING SAFETY MEETINGS, ACCESS TO WORK AREA, ORIENTATIONS, ETC. WILL BE BILLED AT \$115/HR PER TECHNICIAN FOR STRAIGHT TIME & \$175/HR PER TECHNICIAN FOR PREMIUM TIME*****

Customer to Provide:

1. Support laborer to assist our technicians at all times.
2. City / SUD / MUD permits as required.
3. Excavation and shoring as required.
4. Clean pipe surface prior to AFT arriving on site.
5. Concrete thrust blocks as required.

**PIPEFREEZING • HOT TAPPING • LINE STOPPING •
LIVE VALVE INSERTION • ON-LINE LEAK SEALING • BACKFLOW**

*****SOME LEAKAGE IS POSSIBLE, BUT A WORKABLE CONDITION WILL BE OBTAINED, AFT**

OLD BUSINESS
ITEM #2