



This budget will raise more revenue from property taxes than last year's budget by an amount of \$516,781.69 which is a 43% tax increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$62,241.63.

City of Blanco City Council Recorded Roll Call Vote:

Mayor Arnold	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Mayor Pro Tem Thraikill	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member McClellan	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Smith	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Swinson	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Moses	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>

Property Tax Rate Comparison:

<i>Formerly</i> Effective Tax Rate:	<u>2021</u>	<u>2022</u>	<u>2023</u>
No-New Revenue Tax Rate:	0.3127/\$100	0.2772/\$100	0.3720/\$100
Property Tax Rate:	0.3503/\$100	0.3577/\$100	0.4220/\$100
Maintenance & Operations Tax Rate (M&O):	0.1430/\$100	0.1917/\$100	0.2262/\$100
<i>Formerly</i> Rollback Tax Rate:			
Voter-Approval Tax Rate:	0.3728/\$100	0.3013/\$100	0.4070/\$100
Debt Rate:	0.2073/\$100	0.1660/\$100	0.1958/\$100
Projected Property Tax Increase for 2023:			\$ _____
Total Debt Obligation, secured by Property Tax:			<u>\$509,659</u>

Budget Adoption Ordinance No.	2021-O-007	2022-O-009	2023-O-0XX
Ratify Tax Increase Resolution No.	2021-R-012	2022-R-006	2023-O-0XX
Tax Levy Ordinance No.	2021-O-008	2022-O-010	2023-O-0XX